

**BLAINE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,129	\$1,735 (-19%)	\$1,787 (+3%)	\$2,135 (+19%)
4/1 - 6/30		\$2,939	\$2,810 (-4%)	\$3,115 (+11%)	\$3,914 (+26%)
7/1 - 9/30	\$3,889	\$3,834 (-1%)	\$3,878 (+1%)	\$4,740 (+22%)	\$5,940 (+25%)
10/1 -12/31	\$2,667	\$2,882 (+8%)	\$2,549 (-12%)	\$3,158 (+24%)	\$4,567 (+45%)
<b>Total:</b>	<b>\$6,556</b>	<b>\$11,783 (+2%)</b>	<b>\$10,972 (-7%)</b>	<b>\$12,801 (+17%)</b>	<b>\$16,556 (+29%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,775 (+30%)	\$2,741 (-1%)	\$1,887 (-31%)	\$2,412 (+28%)	\$2,210 (-8%)
4/1 - 6/30	\$4,700 (+20%)	\$4,209 (-10%)	\$3,924 (-7%)	\$4,098 (+4%)	\$4,058 (-1%)
7/1 - 9/30	\$5,550 (-7%)	\$4,673 (-16%)	\$4,831 (+3%)	\$4,710 (-3%)	\$6,125 (+30%)
10/1 -12/31	\$3,942 (-14%)	\$3,627 (-8%)	\$3,463 (-5%)	\$3,981 (+15%)	\$3,681 (-8%)
<b>Total:</b>	<b>\$16,967 (+2%)</b>	<b>\$15,250 (-10%)</b>	<b>\$14,105 (-8%)</b>	<b>\$15,201 (+8%)</b>	<b>\$16,074 (+6%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,695 (+22%)	\$3,116 (+16%)	\$2,645 (-15%)	\$2,245 (-15%)	\$3,633 (+62%)
4/1 - 6/30	\$5,558 (+37%)	\$4,031 (-27%)	\$4,216 (+5%)	\$4,142 (-2%)	\$4,987 (+20%)
7/1 - 9/30	\$6,799 (+11%)	\$4,840 (-29%)	\$5,633 (+16%)	\$6,272 (+11%)	\$7,089 (+13%)
10/1 -12/31	\$4,506 (+22%)	\$4,205 (-7%)	\$4,805 (+14%)	\$5,974 (+24%)	\$5,116 (-14%)
<b>Total:</b>	<b>\$19,558 (+22%)</b>	<b>\$16,192 (-17%)</b>	<b>\$17,299 (+7%)</b>	<b>\$18,633 (+8%)</b>	<b>\$20,825 (+12%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,801 (+5%)	\$2,121 (-44%)	\$3,345 (+58%)	\$3,267 (-2%)	\$3,940 (+21%)
4/1 - 6/30	\$4,684 (-6%)	\$5,313 (+13%)	\$4,728 (-11%)	\$5,220 (+10%)	\$5,733 (+10%)
7/1 - 9/30	\$7,659 (+8%)	\$5,580 (-27%)	\$6,923 (+24%)	\$7,601 (+10%)	\$6,976 (-8%)
10/1 -12/31	\$5,062 (-1%)	\$5,255 (+4%)	\$5,851 (+11%)	\$5,866 (+0%)	\$5,506 (-6%)
<b>Total:</b>	<b>\$21,206 (+2%)</b>	<b>\$18,268 (-14%)</b>	<b>\$20,847 (+14%)</b>	<b>\$21,954 (+5%)</b>	<b>\$22,156 (+1%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,716 (-6%)	\$3,489 (-6%)	\$2,936 (-16%)	\$3,114 (+6%)	\$2,434 (-22%)
4/1 - 6/30	\$6,136 (+7%)	\$5,954 (-3%)	\$4,068 (-32%)	\$5,136 (+26%)	\$3,283 (-36%)
7/1 - 9/30	\$6,978 (+0%)	\$6,474 (-7%)	\$5,869 (-9%)	\$7,234 (+23%)	\$7,234 (+0%)
10/1 -12/31	\$5,470 (-1%)	\$5,758 (+5%)	\$4,915 (-15%)	\$5,450 (+11%)	\$4,790 (-12%)
<b>Total:</b>	<b>\$22,300 (+1%)</b>	<b>\$21,675 (-3%)</b>	<b>\$17,787 (-18%)</b>	<b>\$20,934 (+18%)</b>	<b>\$17,741 (-15%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,888 (+60%)	\$2,615 (-33%)	\$3,139 (+20%)	\$2,886 (-8%)	\$2,512 (-13%)
4/1 - 6/30	\$4,521 (+38%)	\$3,926 (-13%)	\$5,146 (+31%)	\$4,064 (-21%)	\$3,248 (-20%)
7/1 - 9/30	\$6,925 (-4%)	\$7,365 (+6%)	\$7,909 (+7%)	\$5,507 (-30%)	\$5,706 (+4%)
10/1 -12/31	\$4,798 (+0%)	\$5,771 (+20%)	\$5,453 (-6%)	\$4,727 (-13%)	\$4,660 (-1%)
<b>Total:</b>	<b>\$20,132 (+13%)</b>	<b>\$19,677 (-2%)</b>	<b>\$21,647 (+10%)</b>	<b>\$17,184 (-21%)</b>	<b>\$16,127 (-6%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,612 (+4%)	\$1,628 (-38%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$3,760 (+16%)	\$3,283 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$4,392 (-23%)	\$4,420 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$4,157 (-11%)	\$72 (-98%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$14,920 (-7%)</b>	<b>\$9,403 (-37%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**CASCADE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$78,099	\$100,506 (+29%)	\$103,546 (+3%)	\$117,730 (+14%)
4/1 - 6/30		\$106,288	\$123,531 (+16%)	\$131,498 (+6%)	\$155,944 (+19%)
7/1 - 9/30	\$126,100	\$152,232 (+21%)	\$166,630 (+9%)	\$193,610 (+16%)	\$217,311 (+12%)
10/1 -12/31	\$81,936	\$97,675 (+19%)	\$110,455 (+13%)	\$122,514 (+11%)	\$138,073 (+13%)
<b>Total:</b>	<b>\$208,036</b>	<b>\$434,293 (+20%)</b>	<b>\$501,122 (+15%)</b>	<b>\$551,168 (+10%)</b>	<b>\$629,058 (+14%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$130,289 (+11%)	\$116,928 (-10%)	\$124,111 (+6%)	\$123,789 (-0%)	\$130,427 (+5%)
4/1 - 6/30	\$154,414 (-1%)	\$159,373 (+3%)	\$146,919 (-8%)	\$151,876 (+3%)	\$151,424 (-0%)
7/1 - 9/30	\$222,348 (+2%)	\$218,210 (-2%)	\$202,230 (-7%)	\$212,989 (+5%)	\$206,304 (-3%)
10/1 -12/31	\$126,614 (-8%)	\$126,382 (-0%)	\$118,858 (-6%)	\$126,253 (+6%)	\$124,613 (-1%)
<b>Total:</b>	<b>\$633,665 (+1%)</b>	<b>\$620,894 (-2%)</b>	<b>\$592,117 (-5%)</b>	<b>\$614,908 (+4%)</b>	<b>\$612,768 (-0%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$121,662 (-7%)	\$129,415 (+6%)	\$129,948 (+0%)	\$132,671 (+2%)	\$138,373 (+4%)
4/1 - 6/30	\$155,336 (+3%)	\$157,239 (+1%)	\$160,240 (+2%)	\$164,800 (+3%)	\$173,515 (+5%)
7/1 - 9/30	\$217,100 (+5%)	\$213,420 (-2%)	\$204,687 (-4%)	\$236,978 (+16%)	\$221,945 (-6%)
10/1 -12/31	\$129,904 (+4%)	\$126,025 (-3%)	\$125,570 (-0%)	\$136,754 (+9%)	\$134,567 (-2%)
<b>Total:</b>	<b>\$624,002 (+2%)</b>	<b>\$626,099 (+0%)</b>	<b>\$620,445 (-1%)</b>	<b>\$671,203 (+8%)</b>	<b>\$668,400 (-0%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$154,620 (+12%)	\$154,872 (+0%)	\$166,039 (+7%)	\$174,945 (+5%)	\$193,434 (+11%)
4/1 - 6/30	\$189,491 (+9%)	\$187,905 (-1%)	\$188,960 (+1%)	\$221,491 (+17%)	\$244,135 (+10%)
7/1 - 9/30	\$248,025 (+12%)	\$258,272 (+4%)	\$264,235 (+2%)	\$289,674 (+10%)	\$324,140 (+12%)
10/1 -12/31	\$142,965 (+6%)	\$145,144 (+2%)	\$161,476 (+11%)	\$172,179 (+7%)	\$192,865 (+12%)
<b>Total:</b>	<b>\$735,101 (+10%)</b>	<b>\$746,192 (+2%)</b>	<b>\$780,709 (+5%)</b>	<b>\$858,289 (+10%)</b>	<b>\$954,573 (+11%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$200,400 (+4%)	\$253,098 (+26%)	\$244,549 (-3%)	\$261,887 (+7%)	\$276,108 (+5%)
4/1 - 6/30	\$258,816 (+6%)	\$308,931 (+19%)	\$291,698 (-6%)	\$302,712 (+4%)	\$335,917 (+11%)
7/1 - 9/30	\$365,621 (+13%)	\$387,156 (+6%)	\$382,552 (-1%)	\$418,693 (+9%)	\$470,736 (+12%)
10/1 -12/31	\$256,795 (+33%)	\$237,585 (-7%)	\$232,401 (-2%)	\$257,303 (+11%)	\$293,104 (+14%)
<b>Total:</b>	<b>\$1,081,632 (+13%)</b>	<b>\$1,186,769 (+10%)</b>	<b>\$1,151,201 (-3%)</b>	<b>\$1,240,595 (+8%)</b>	<b>\$1,375,865 (+11%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$297,289 (+8%)	\$306,645 (+3%)	\$308,125 (+0%)	\$310,054 (+1%)	\$316,692 (+2%)
4/1 - 6/30	\$377,197 (+12%)	\$380,228 (+1%)	\$379,862 (-0%)	\$355,150 (-7%)	\$369,423 (+4%)
7/1 - 9/30	\$501,361 (+7%)	\$488,833 (-2%)	\$485,086 (-1%)	\$455,353 (-6%)	\$464,300 (+2%)
10/1 -12/31	\$309,985 (+6%)	\$290,385 (-6%)	\$304,941 (+5%)	\$278,770 (-9%)	\$256,836 (-8%)
<b>Total:</b>	<b>\$1,485,832 (+8%)</b>	<b>\$1,466,092 (-1%)</b>	<b>\$1,478,014 (+1%)</b>	<b>\$1,399,326 (-5%)</b>	<b>\$1,407,251 (+1%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$332,471 (+5%)	\$308,149 (-7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$365,483 (-1%)	\$369,989 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$467,533 (+1%)	\$484,836 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$266,915 (+4%)	\$283,480 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$1,432,401 (+2%)</b>	<b>\$1,446,454 (+1%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**CHOUTEAU COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$426	\$525 (+23%)	\$559 (+6%)	\$587 (+5%)
4/1 - 6/30		\$872	\$1,131 (+30%)	\$1,226 (+8%)	\$1,293 (+5%)
7/1 - 9/30	\$1,152	\$1,630 (+41%)	\$1,900 (+17%)	\$2,242 (+18%)	\$2,506 (+12%)
10/1 -12/31	\$843	\$927 (+10%)	\$1,150 (+24%)	\$1,332 (+16%)	\$1,331 (-0%)
<b>Total:</b>	<b>\$1,995</b>	<b>\$3,855 (+28%)</b>	<b>\$4,706 (+22%)</b>	<b>\$5,359 (+14%)</b>	<b>\$5,717 (+7%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$728 (+24%)	\$516 (-29%)	\$558 (+8%)	\$662 (+19%)	\$644 (-3%)
4/1 - 6/30	\$1,152 (-11%)	\$1,337 (+16%)	\$1,580 (+18%)	\$1,836 (+16%)	\$1,546 (-16%)
7/1 - 9/30	\$1,928 (-23%)	\$2,277 (+18%)	\$2,237 (-2%)	\$2,260 (+1%)	\$2,664 (+18%)
10/1 -12/31	\$1,094 (-18%)	\$1,293 (+18%)	\$1,472 (+14%)	\$1,428 (-3%)	\$2,202 (+54%)
<b>Total:</b>	<b>\$4,902 (-14%)</b>	<b>\$5,423 (+11%)</b>	<b>\$5,847 (+8%)</b>	<b>\$6,186 (+6%)</b>	<b>\$7,056 (+14%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$745 (+16%)	\$663 (-11%)	\$655 (-1%)	\$1,350 (+106%)	\$2,047 (+52%)
4/1 - 6/30	\$1,350 (-13%)	\$1,637 (+21%)	\$2,186 (+34%)	\$3,975 (+82%)	\$5,224 (+31%)
7/1 - 9/30	\$2,380 (-11%)	\$2,805 (+18%)	\$3,301 (+18%)	\$6,320 (+91%)	\$7,657 (+21%)
10/1 -12/31	\$1,568 (-29%)	\$1,652 (+5%)	\$2,056 (+24%)	\$2,953 (+44%)	\$2,812 (-5%)
<b>Total:</b>	<b>\$6,043 (-14%)</b>	<b>\$6,757 (+12%)</b>	<b>\$8,198 (+21%)</b>	<b>\$14,598 (+78%)</b>	<b>\$17,740 (+22%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,373 (-33%)	\$1,616 (+18%)	\$1,666 (+3%)	\$1,522 (-9%)	\$2,341 (+54%)
4/1 - 6/30	\$4,568 (-13%)	\$5,380 (+18%)	\$6,378 (+19%)	\$7,638 (+20%)	\$6,057 (-21%)
7/1 - 9/30	\$8,234 (+8%)	\$10,330 (+25%)	\$9,163 (-11%)	\$9,664 (+5%)	\$9,653 (-0%)
10/1 -12/31	\$3,103 (+10%)	\$3,547 (+14%)	\$3,740 (+5%)	\$4,116 (+10%)	\$4,294 (+4%)
<b>Total:</b>	<b>\$17,278 (-3%)</b>	<b>\$20,873 (+21%)</b>	<b>\$20,947 (+0%)</b>	<b>\$22,940 (+10%)</b>	<b>\$22,344 (-3%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,955 (-16%)	\$2,333 (+19%)	\$3,200 (+37%)	\$2,711 (-15%)	\$2,368 (-13%)
4/1 - 6/30	\$6,325 (+4%)	\$7,028 (+11%)	\$7,764 (+10%)	\$7,309 (-6%)	\$6,815 (-7%)
7/1 - 9/30	\$9,829 (+2%)	\$11,109 (+13%)	\$12,373 (+11%)	\$11,270 (-9%)	\$12,629 (+12%)
10/1 -12/31	\$5,026 (+17%)	\$6,167 (+23%)	\$6,271 (+2%)	\$5,560 (-11%)	\$6,064 (+9%)
<b>Total:</b>	<b>\$23,134 (+4%)</b>	<b>\$26,636 (+15%)</b>	<b>\$29,608 (+11%)</b>	<b>\$26,849 (-9%)</b>	<b>\$27,877 (+4%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,154 (+33%)	\$3,005 (-5%)	\$3,299 (+10%)	\$2,859 (-13%)	\$3,213 (+12%)
4/1 - 6/30	\$7,355 (+8%)	\$8,133 (+11%)	\$8,595 (+6%)	\$10,114 (+18%)	\$9,192 (-9%)
7/1 - 9/30	\$12,664 (+0%)	\$13,671 (+8%)	\$14,638 (+7%)	\$13,926 (-5%)	\$14,020 (+1%)
10/1 -12/31	\$6,164 (+2%)	\$6,324 (+3%)	\$6,800 (+8%)	\$6,178 (-9%)	\$5,927 (-4%)
<b>Total:</b>	<b>\$29,338 (+5%)</b>	<b>\$31,132 (+6%)</b>	<b>\$33,333 (+7%)</b>	<b>\$33,076 (-1%)</b>	<b>\$32,353 (-2%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,407 (-25%)	\$3,206 (+33%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$9,517 (+4%)	\$9,559 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$14,800 (+6%)	\$13,802 (-7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$6,559 (+11%)	\$5,350 (-18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$33,282 (+3%)</b>	<b>\$31,918 (-4%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**FERGUS COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$9,274		\$10,090	(+9%)	\$10,470	(+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
<b>Total:</b>	<b>\$29,554</b>		<b>\$54,371</b>	<b>(+4%)</b>	<b>\$56,222</b>	<b>(+3%)</b>	<b>\$62,331</b>	<b>(+11%)</b>	<b>\$70,489</b>	<b>(+13%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$12,023	(+14%)	\$11,891	(-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	(+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
<b>Total:</b>	<b>\$72,421</b>	<b>(+3%)</b>	<b>\$76,295</b>	<b>(+5%)</b>	<b>\$76,675</b>	<b>(+0%)</b>	<b>\$89,479</b>	<b>(+17%)</b>	<b>\$89,015</b>	<b>(-1%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$12,299	(-17%)	\$13,012	(+6%)	\$14,309	(+10%)	\$13,481	(-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+15%)	\$22,790	(-4%)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	(-0%)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
<b>Total:</b>	<b>\$78,305</b>	<b>(-12%)</b>	<b>\$85,471</b>	<b>(+9%)</b>	<b>\$91,876</b>	<b>(+7%)</b>	<b>\$92,359</b>	<b>(+1%)</b>	<b>\$90,101</b>	<b>(-2%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	(+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+2%)	\$23,794	(-0%)	\$24,522	(+3%)	\$25,942	(+6%)	\$27,349	(+5%)
7/1 - 9/30	\$34,779	(+9%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$22,743	(+8%)	\$23,581	(+4%)	\$26,653	(+13%)
<b>Total:</b>	<b>\$94,247</b>	<b>(+5%)</b>	<b>\$90,393</b>	<b>(-4%)</b>	<b>\$95,146</b>	<b>(+5%)</b>	<b>\$101,001</b>	<b>(+6%)</b>	<b>\$107,088</b>	<b>(+6%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$17,458	(+14%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,939	(-46%)	\$19,208	(+93%)
4/1 - 6/30	\$32,593	(+19%)	\$35,546	(+9%)	\$30,628	(-14%)	\$33,670	(+10%)	\$33,584	(-0%)
7/1 - 9/30	\$42,381	(+12%)	\$43,521	(+3%)	\$25,500	(-41%)	\$51,441	(+102%)	\$51,832	(+1%)
10/1 -12/31	\$29,589	(+11%)	\$33,452	(+13%)	\$17,769	(-47%)	\$29,398	(+65%)	\$29,825	(+1%)
<b>Total:</b>	<b>\$122,021</b>	<b>(+14%)</b>	<b>\$132,254</b>	<b>(+8%)</b>	<b>\$92,255</b>	<b>(-30%)</b>	<b>\$124,447</b>	<b>(+35%)</b>	<b>\$134,450</b>	<b>(+8%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$20,751	(+8%)	\$17,425	(-16%)	\$21,187	(+22%)	\$25,537	(+21%)	\$25,166	(-1%)
4/1 - 6/30	\$41,254	(+23%)	\$36,479	(-12%)	\$35,021	(-4%)	\$41,307	(+18%)	\$45,681	(+11%)
7/1 - 9/30	\$51,639	(-0%)	\$43,282	(-16%)	\$47,281	(+9%)	\$53,044	(+12%)	\$61,765	(+16%)
10/1 -12/31	\$30,095	(+1%)	\$29,301	(-3%)	\$28,215	(-4%)	\$38,521	(+37%)	\$38,859	(+1%)
<b>Total:</b>	<b>\$143,739</b>	<b>(+7%)</b>	<b>\$126,488</b>	<b>(-12%)</b>	<b>\$131,704</b>	<b>(+4%)</b>	<b>\$158,408</b>	<b>(+20%)</b>	<b>\$171,470</b>	<b>(+8%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$22,622	(-10%)	\$26,359	(+17%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$38,493	(-16%)	\$42,444	(+10%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$52,848	(-14%)	\$59,327	(+12%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$37,525	(-3%)	\$43,143	(+15%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$151,488</b>	<b>(-12%)</b>	<b>\$171,273</b>	<b>(+13%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**HILL COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$11,503	\$11,370 (-1%)	\$14,742 (+30%)	\$13,891 (-6%)
4/1 - 6/30		\$16,446	\$18,010 (+10%)	\$23,039 (+28%)	\$23,213 (+1%)
7/1 - 9/30	\$21,021	\$24,195 (+15%)	\$27,808 (+15%)	\$28,310 (+2%)	\$34,763 (+23%)
10/1 -12/31	\$12,338	\$12,922 (+5%)	\$15,236 (+18%)	\$15,349 (+1%)	\$18,895 (+23%)
<b>Total:</b>	<b>\$33,359</b>	<b>\$65,066 (+11%)</b>	<b>\$72,424 (+11%)</b>	<b>\$81,440 (+12%)</b>	<b>\$90,762 (+11%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$15,873 (+14%)	\$16,255 (+2%)	\$15,845 (-3%)	\$14,725 (-7%)	\$14,571 (-1%)
4/1 - 6/30	\$25,097 (+8%)	\$27,750 (+11%)	\$24,295 (-12%)	\$26,699 (+10%)	\$26,262 (-2%)
7/1 - 9/30	\$38,563 (+11%)	\$35,616 (-8%)	\$34,037 (-4%)	\$35,467 (+4%)	\$37,381 (+5%)
10/1 -12/31	\$18,461 (-2%)	\$16,847 (-9%)	\$16,716 (-1%)	\$18,248 (+9%)	\$22,176 (+22%)
<b>Total:</b>	<b>\$97,994 (+8%)</b>	<b>\$96,468 (-2%)</b>	<b>\$90,893 (-6%)</b>	<b>\$95,139 (+5%)</b>	<b>\$100,390 (+6%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$15,906 (+9%)	\$17,273 (+9%)	\$17,427 (+1%)	\$20,282 (+16%)	\$21,830 (+8%)
4/1 - 6/30	\$25,250 (-4%)	\$25,565 (+1%)	\$32,347 (+27%)	\$28,633 (-11%)	\$33,375 (+17%)
7/1 - 9/30	\$33,906 (-9%)	\$33,375 (-2%)	\$41,448 (+24%)	\$42,716 (+3%)	\$43,795 (+3%)
10/1 -12/31	\$18,750 (-15%)	\$21,193 (+13%)	\$22,900 (+8%)	\$22,898 (-0%)	\$26,187 (+14%)
<b>Total:</b>	<b>\$93,812 (-7%)</b>	<b>\$97,406 (+4%)</b>	<b>\$114,122 (+17%)</b>	<b>\$114,529 (+0%)</b>	<b>\$125,188 (+9%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$25,156 (+15%)	\$23,030 (-8%)	\$26,981 (+17%)	\$25,880 (-4%)	\$25,876 (-0%)
4/1 - 6/30	\$36,518 (+9%)	\$40,418 (+11%)	\$35,956 (-11%)	\$40,724 (+13%)	\$40,634 (-0%)
7/1 - 9/30	\$45,194 (+3%)	\$50,680 (+12%)	\$50,371 (-1%)	\$52,198 (+4%)	\$58,903 (+13%)
10/1 -12/31	\$29,619 (+13%)	\$33,007 (+11%)	\$32,974 (-0%)	\$28,755 (-13%)	\$31,903 (+11%)
<b>Total:</b>	<b>\$136,486 (+9%)</b>	<b>\$147,135 (+8%)</b>	<b>\$146,282 (-1%)</b>	<b>\$147,557 (+1%)</b>	<b>\$157,316 (+7%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$32,171 (+24%)	\$35,450 (+10%)	\$35,872 (+1%)	\$33,685 (-6%)	\$38,458 (+14%)
4/1 - 6/30	\$44,479 (+9%)	\$52,313 (+18%)	\$51,810 (-1%)	\$52,123 (+1%)	\$58,409 (+12%)
7/1 - 9/30	\$62,684 (+6%)	\$67,264 (+7%)	\$66,503 (-1%)	\$86,066 (+29%)	\$84,022 (-2%)
10/1 -12/31	\$38,765 (+22%)	\$41,013 (+6%)	\$38,273 (-7%)	\$49,368 (+29%)	\$49,873 (+1%)
<b>Total:</b>	<b>\$178,098 (+13%)</b>	<b>\$196,039 (+10%)</b>	<b>\$192,458 (-2%)</b>	<b>\$221,242 (+15%)</b>	<b>\$230,762 (+4%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$41,299 (+7%)	\$38,706 (-6%)	\$41,535 (+7%)	\$41,655 (+0%)	\$43,862 (+5%)
4/1 - 6/30	\$62,022 (+6%)	\$58,081 (-6%)	\$63,407 (+9%)	\$64,522 (+2%)	\$65,418 (+1%)
7/1 - 9/30	\$89,489 (+7%)	\$79,467 (-11%)	\$84,035 (+6%)	\$96,666 (+15%)	\$86,832 (-10%)
10/1 -12/31	\$49,505 (-1%)	\$49,027 (-1%)	\$55,534 (+13%)	\$52,805 (-5%)	\$55,062 (+4%)
<b>Total:</b>	<b>\$242,315 (+5%)</b>	<b>\$225,281 (-7%)</b>	<b>\$244,511 (+9%)</b>	<b>\$255,647 (+5%)</b>	<b>\$251,175 (-2%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$46,962 (+7%)	\$47,775 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$71,489 (+9%)	\$65,023 (-9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$92,500 (+7%)	\$75,750 (-18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$54,306 (-1%)	\$47,931 (-12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$265,257 (+6%)</b>	<b>\$236,480 (-11%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$353		\$472 (+34%)		\$561 (+19%)		\$811 (+45%)
4/1 - 6/30			\$798		\$878 (+10%)		\$1,269 (+45%)		\$1,167 (-8%)
7/1 - 9/30	\$1,328		\$1,570 (+18%)		\$1,679 (+7%)		\$1,902 (+13%)		\$2,488 (+31%)
10/1 -12/31	\$960		\$1,093 (+14%)		\$1,174 (+7%)		\$1,356 (+16%)		\$1,543 (+14%)
<b>Total:</b>	<b>\$2,288</b>		<b>\$3,815 (+16%)</b>		<b>\$4,202 (+10%)</b>		<b>\$5,089 (+21%)</b>		<b>\$6,010 (+18%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$993 (+22%)		\$940 (-5%)		\$898 (-4%)		\$1,298 (+45%)		\$1,067 (-18%)
4/1 - 6/30	\$1,431 (+23%)		\$1,600 (+12%)		\$1,529 (-4%)		\$2,024 (+32%)		\$1,565 (-23%)
7/1 - 9/30	\$2,574 (+3%)		\$2,464 (-4%)		\$2,367 (-4%)		\$2,566 (+8%)		\$2,440 (-5%)
10/1 -12/31	\$1,596 (+3%)		\$1,855 (+16%)		\$1,979 (+7%)		\$1,894 (-4%)		\$2,074 (+9%)
<b>Total:</b>	<b>\$6,593 (+10%)</b>		<b>\$6,858 (+4%)</b>		<b>\$6,773 (-1%)</b>		<b>\$7,783 (+15%)</b>		<b>\$7,146 (-8%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,150 (+8%)		\$966 (-16%)		\$667 (-31%)		\$1,078 (+62%)		\$986 (-9%)
4/1 - 6/30	\$1,771 (+13%)		\$1,819 (+3%)		\$1,583 (-13%)		\$2,063 (+30%)		\$1,851 (-10%)
7/1 - 9/30	\$2,513 (+3%)		\$2,666 (+6%)		\$2,750 (+3%)		\$2,902 (+6%)		\$2,402 (-17%)
10/1 -12/31	\$2,204 (+6%)		\$2,389 (+8%)		\$2,690 (+13%)		\$2,313 (-14%)		\$1,520 (-34%)
<b>Total:</b>	<b>\$7,638 (+7%)</b>		<b>\$7,840 (+3%)</b>		<b>\$7,690 (-2%)</b>		<b>\$8,356 (+9%)</b>		<b>\$6,759 (-19%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$809 (-18%)		\$789 (-3%)		\$1,008 (+28%)		\$829 (-18%)		\$886 (+7%)
4/1 - 6/30	\$1,437 (-22%)		\$1,456 (+1%)		\$1,596 (+10%)		\$1,649 (+3%)		\$1,474 (-11%)
7/1 - 9/30	\$2,346 (-2%)		\$2,643 (+13%)		\$1,758 (-33%)		\$2,196 (+25%)		\$2,391 (+9%)
10/1 -12/31	\$2,139 (+41%)		\$2,467 (+15%)		\$2,304 (-7%)		\$2,080 (-10%)		\$2,510 (+21%)
<b>Total:</b>	<b>\$6,732 (-0%)</b>		<b>\$7,354 (+9%)</b>		<b>\$6,666 (-9%)</b>		<b>\$6,754 (+1%)</b>		<b>\$7,261 (+8%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$609 (-31%)		\$794 (+31%)		\$838 (+5%)		\$889 (+6%)		\$808 (-9%)
4/1 - 6/30	\$1,265 (-14%)		\$1,579 (+25%)		\$1,647 (+4%)		\$1,966 (+19%)		\$1,252 (-36%)
7/1 - 9/30	\$2,531 (+6%)		\$2,166 (-14%)		\$2,123 (-2%)		\$3,980 (+87%)		\$3,932 (-1%)
10/1 -12/31	\$2,481 (-1%)		\$2,669 (+8%)		\$2,553 (-4%)		\$3,209 (+26%)		\$3,395 (+6%)
<b>Total:</b>	<b>\$6,886 (-5%)</b>		<b>\$7,208 (+5%)</b>		<b>\$7,161 (-1%)</b>		<b>\$10,044 (+40%)</b>		<b>\$9,388 (-7%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,485 (+84%)		\$1,437 (-3%)		\$1,185 (-18%)		\$1,499 (+27%)		\$1,550 (+3%)
4/1 - 6/30	\$2,873 (+129%)		\$2,719 (-5%)		\$3,555 (+31%)		\$3,087 (-13%)		\$1,822 (-41%)
7/1 - 9/30	\$3,776 (-4%)		\$4,835 (+28%)		\$4,036 (-17%)		\$4,485 (+11%)		\$2,456 (-45%)
10/1 -12/31	\$2,726 (-20%)		\$4,117 (+51%)		\$3,761 (-9%)		\$3,484 (-7%)		\$2,443 (-30%)
<b>Total:</b>	<b>\$10,859 (+16%)</b>		<b>\$13,109 (+21%)</b>		<b>\$12,537 (-4%)</b>		<b>\$12,555 (+0%)</b>		<b>\$8,271 (-34%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$1,595 (+3%)		\$1,480 (-7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$2,390 (+31%)		\$3,114 (+30%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$3,662 (+49%)		\$3,775 (+3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$3,628 (+48%)		\$2,173 (-40%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$11,275 (+36%)</b>		<b>\$10,541 (-7%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

**MEAGHER COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,097	\$1,243 (+13%)	\$1,568 (+26%)	\$1,576 (+1%)
4/1 - 6/30		\$2,673	\$4,235 (+58%)	\$5,673 (+34%)	\$5,071 (-11%)
7/1 - 9/30	\$7,077	\$8,028 (+13%)	\$9,081 (+13%)	\$12,666 (+39%)	\$12,328 (-3%)
10/1 -12/31	\$2,731	\$3,426 (+25%)	\$3,939 (+15%)	\$3,142 (-20%)	\$3,494 (+11%)
<b>Total:</b>	<b>\$9,808</b>	<b>\$15,224 (+17%)</b>	<b>\$18,498 (+22%)</b>	<b>\$23,049 (+25%)</b>	<b>\$22,469 (-3%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,762 (+75%)	\$2,140 (-23%)	\$2,950 (+38%)	\$2,102 (-29%)	\$2,426 (+15%)
4/1 - 6/30	\$4,859 (-4%)	\$6,670 (+37%)	\$6,861 (+3%)	\$7,136 (+4%)	\$8,255 (+16%)
7/1 - 9/30	\$15,267 (+24%)	\$14,386 (-6%)	\$14,440 (+0%)	\$18,218 (+26%)	\$19,126 (+5%)
10/1 -12/31	\$3,340 (-4%)	\$6,042 (+81%)	\$4,129 (-32%)	\$4,595 (+11%)	\$4,205 (-8%)
<b>Total:</b>	<b>\$26,228 (+17%)</b>	<b>\$29,238 (+11%)</b>	<b>\$28,380 (-3%)</b>	<b>\$32,051 (+13%)</b>	<b>\$34,012 (+6%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,502 (+3%)	\$2,547 (+2%)	\$2,660 (+4%)	\$4,545 (+71%)	\$3,142 (-31%)
4/1 - 6/30	\$7,634 (-8%)	\$8,806 (+15%)	\$3,842 (-56%)	\$6,366 (+66%)	\$5,691 (-11%)
7/1 - 9/30	\$20,471 (+7%)	\$23,532 (+15%)	\$7,549 (-68%)	\$5,956 (-21%)	\$5,434 (-9%)
10/1 -12/31	\$5,387 (+28%)	\$4,514 (-16%)	\$6,217 (+38%)	\$4,881 (-21%)	\$3,674 (-25%)
<b>Total:</b>	<b>\$35,994 (+6%)</b>	<b>\$39,399 (+9%)</b>	<b>\$20,268 (-49%)</b>	<b>\$21,748 (+7%)</b>	<b>\$17,942 (-18%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,230 (+3%)	\$2,440 (-24%)	\$4,236 (+74%)	\$3,828 (-10%)	\$4,601 (+20%)
4/1 - 6/30	\$4,827 (-15%)	\$4,067 (-16%)	\$6,326 (+56%)	\$6,062 (-4%)	\$6,832 (+13%)
7/1 - 9/30	\$8,230 (+51%)	\$7,686 (-7%)	\$8,963 (+17%)	\$10,609 (+18%)	\$12,863 (+21%)
10/1 -12/31	\$3,797 (+3%)	\$4,389 (+16%)	\$7,010 (+60%)	\$6,929 (-1%)	\$7,340 (+6%)
<b>Total:</b>	<b>\$20,084 (+12%)</b>	<b>\$18,582 (-7%)</b>	<b>\$26,535 (+43%)</b>	<b>\$27,429 (+3%)</b>	<b>\$31,635 (+15%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,827 (+5%)	\$4,413 (-9%)	\$4,035 (-9%)	\$5,489 (+36%)	\$6,078 (+11%)
4/1 - 6/30	\$6,841 (+0%)	\$7,471 (+9%)	\$7,485 (+0%)	\$7,264 (-3%)	\$6,942 (-4%)
7/1 - 9/30	\$12,944 (+1%)	\$11,182 (-14%)	\$12,565 (+12%)	\$12,919 (+3%)	\$15,295 (+18%)
10/1 -12/31	\$8,359 (+14%)	\$7,334 (-12%)	\$8,052 (+10%)	\$8,266 (+3%)	\$10,188 (+23%)
<b>Total:</b>	<b>\$32,970 (+4%)</b>	<b>\$30,400 (-8%)</b>	<b>\$32,137 (+6%)</b>	<b>\$33,939 (+6%)</b>	<b>\$38,503 (+13%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,139 (+17%)	\$8,755 (+23%)	\$9,198 (+5%)	\$10,199 (+11%)	\$13,507 (+32%)
4/1 - 6/30	\$9,580 (+38%)	\$11,284 (+18%)	\$11,653 (+3%)	\$14,038 (+20%)	\$13,888 (-1%)
7/1 - 9/30	\$17,555 (+15%)	\$19,380 (+10%)	\$20,957 (+8%)	\$23,194 (+11%)	\$26,406 (+14%)
10/1 -12/31	\$15,866 (+56%)	\$13,732 (-13%)	\$14,873 (+8%)	\$18,058 (+21%)	\$18,153 (+1%)
<b>Total:</b>	<b>\$50,140 (+30%)</b>	<b>\$53,150 (+6%)</b>	<b>\$56,681 (+7%)</b>	<b>\$65,489 (+16%)</b>	<b>\$71,954 (+10%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,881 (-12%)	\$16,542 (+39%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$15,086 (+9%)	\$15,139 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$27,133 (+3%)	\$28,722 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$18,311 (+1%)	\$23,518 (+28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$72,411 (+1%)</b>	<b>\$83,921 (+16%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**PONDERA COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,222	\$2,101 (-5%)	\$1,930 (-8%)	\$2,146 (+11%)
4/1 - 6/30		\$3,248	\$3,700 (+14%)	\$3,361 (-9%)	\$3,798 (+13%)
7/1 - 9/30	\$5,345	\$5,169 (-3%)	\$6,036 (+17%)	\$5,466 (-9%)	\$6,510 (+19%)
10/1 -12/31	\$2,833	\$2,742 (-3%)	\$3,194 (+16%)	\$2,830 (-11%)	\$3,669 (+30%)
<b>Total:</b>	<b>\$8,178</b>	<b>\$13,381 (-3%)</b>	<b>\$15,031 (+12%)</b>	<b>\$13,587 (-10%)</b>	<b>\$16,123 (+19%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,813 (+31%)	\$3,037 (+8%)	\$2,733 (-10%)	\$3,104 (+14%)	\$3,071 (-1%)
4/1 - 6/30	\$4,852 (+28%)	\$4,788 (-1%)	\$4,235 (-12%)	\$4,512 (+7%)	\$6,386 (+42%)
7/1 - 9/30	\$7,217 (+11%)	\$7,521 (+4%)	\$7,040 (-6%)	\$8,882 (+26%)	\$7,513 (-15%)
10/1 -12/31	\$3,148 (-14%)	\$4,116 (+31%)	\$3,713 (-10%)	\$5,381 (+45%)	\$3,896 (-28%)
<b>Total:</b>	<b>\$18,030 (+12%)</b>	<b>\$19,462 (+8%)</b>	<b>\$17,721 (-9%)</b>	<b>\$21,879 (+23%)</b>	<b>\$20,867 (-5%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,078 (+0%)	\$2,756 (-10%)	\$3,146 (+14%)	\$2,946 (-6%)	\$2,794 (-5%)
4/1 - 6/30	\$4,517 (-29%)	\$4,308 (-5%)	\$4,780 (+11%)	\$4,650 (-3%)	\$4,682 (+1%)
7/1 - 9/30	\$7,900 (+5%)	\$6,944 (-12%)	\$7,582 (+9%)	\$6,380 (-16%)	\$5,029 (-21%)
10/1 -12/31	\$4,213 (+8%)	\$3,915 (-7%)	\$4,916 (+26%)	\$4,232 (-14%)	\$3,317 (-22%)
<b>Total:</b>	<b>\$19,708 (-6%)</b>	<b>\$17,923 (-9%)</b>	<b>\$20,424 (+14%)</b>	<b>\$18,208 (-11%)</b>	<b>\$15,822 (-13%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,433 (-13%)	\$3,030 (+25%)	\$2,583 (-15%)	\$2,537 (-2%)	\$3,129 (+23%)
4/1 - 6/30	\$4,746 (+1%)	\$4,434 (-7%)	\$3,960 (-11%)	\$4,523 (+14%)	\$5,361 (+19%)
7/1 - 9/30	\$7,135 (+42%)	\$6,564 (-8%)	\$6,123 (-7%)	\$6,705 (+9%)	\$8,083 (+21%)
10/1 -12/31	\$3,767 (+14%)	\$3,811 (+1%)	\$3,852 (+1%)	\$3,793 (-2%)	\$5,741 (+51%)
<b>Total:</b>	<b>\$18,081 (+14%)</b>	<b>\$17,839 (-1%)</b>	<b>\$16,518 (-7%)</b>	<b>\$17,557 (+6%)</b>	<b>\$22,313 (+27%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$3,862 (+23%)	\$4,527 (+17%)	\$3,890 (-14%)	\$4,121 (+6%)	\$4,939 (+20%)
4/1 - 6/30	\$5,913 (+10%)	\$6,780 (+15%)	\$7,269 (+7%)	\$6,787 (-7%)	\$8,459 (+25%)
7/1 - 9/30	\$9,746 (+21%)	\$10,314 (+6%)	\$9,741 (-6%)	\$11,824 (+21%)	\$12,972 (+10%)
10/1 -12/31	\$6,164 (+7%)	\$5,910 (-4%)	\$6,019 (+2%)	\$6,757 (+12%)	\$8,385 (+24%)
<b>Total:</b>	<b>\$25,685 (+15%)</b>	<b>\$27,531 (+7%)</b>	<b>\$26,919 (-2%)</b>	<b>\$29,489 (+10%)</b>	<b>\$34,755 (+18%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,584 (+13%)	\$4,319 (-23%)	\$3,594 (-17%)	\$4,602 (+28%)	\$3,784 (-18%)
4/1 - 6/30	\$10,660 (+26%)	\$7,123 (-33%)	\$6,970 (-2%)	\$6,383 (-8%)	\$7,780 (+22%)
7/1 - 9/30	\$13,106 (+1%)	\$8,254 (-37%)	\$10,469 (+27%)	\$9,806 (-6%)	\$10,337 (+5%)
10/1 -12/31	\$7,284 (-13%)	\$5,497 (-25%)	\$7,534 (+37%)	\$5,823 (-23%)	\$5,883 (+1%)
<b>Total:</b>	<b>\$36,635 (+5%)</b>	<b>\$25,193 (-31%)</b>	<b>\$28,567 (+13%)</b>	<b>\$26,614 (-7%)</b>	<b>\$27,784 (+4%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$3,392 (-10%)	\$3,588 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$7,363 (-5%)	\$7,474 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$11,568 (+12%)	\$10,859 (-6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$6,909 (+17%)	\$5,322 (-23%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$29,232 (+5%)</b>	<b>\$27,243 (-7%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>



**TETON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$219		\$364 (+66%)		\$755 (+107%)		\$549 (-27%)
4/1 - 6/30			\$1,533		\$1,611 (+5%)		\$2,305 (+43%)		\$2,192 (-5%)
7/1 - 9/30	\$2,667		\$3,889 (+46%)		\$4,006 (+3%)		\$5,385 (+34%)		\$6,178 (+15%)
10/1 -12/31	\$500		\$854 (+71%)		\$1,243 (+46%)		\$1,565 (+26%)		\$1,585 (+1%)
<b>Total:</b>	<b>\$3,167</b>		<b>\$6,495 (+50%)</b>		<b>\$7,224 (+11%)</b>		<b>\$10,010 (+39%)</b>		<b>\$10,504 (+5%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$895 (+63%)		\$766 (-14%)		\$991 (+29%)		\$835 (-16%)		\$752 (-10%)
4/1 - 6/30	\$2,547 (+16%)		\$2,732 (+7%)		\$2,348 (-14%)		\$2,661 (+13%)		\$3,576 (+34%)
7/1 - 9/30	\$6,365 (+3%)		\$6,713 (+5%)		\$6,269 (-7%)		\$6,600 (+5%)		\$10,823 (+64%)
10/1 -12/31	\$1,633 (+3%)		\$1,822 (+12%)		\$1,943 (+7%)		\$2,035 (+5%)		\$4,287 (+111%)
<b>Total:</b>	<b>\$11,440 (+9%)</b>		<b>\$12,033 (+5%)</b>		<b>\$11,551 (-4%)</b>		<b>\$12,131 (+5%)</b>		<b>\$19,438 (+60%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,923 (+156%)		\$2,854 (+48%)		\$2,989 (+5%)		\$2,757 (-8%)		\$2,541 (-8%)
4/1 - 6/30	\$5,691 (+59%)		\$7,086 (+25%)		\$6,589 (-7%)		\$7,729 (+17%)		\$7,311 (-5%)
7/1 - 9/30	\$13,723 (+27%)		\$14,355 (+5%)		\$14,160 (-1%)		\$15,612 (+10%)		\$13,361 (-14%)
10/1 -12/31	\$5,232 (+22%)		\$6,249 (+19%)		\$5,689 (-9%)		\$5,028 (-12%)		\$6,712 (+33%)
<b>Total:</b>	<b>\$26,569 (+37%)</b>		<b>\$30,544 (+15%)</b>		<b>\$29,427 (-4%)</b>		<b>\$31,126 (+6%)</b>		<b>\$29,926 (-4%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,508 (-1%)		\$2,354 (-6%)		\$2,142 (-9%)		\$2,634 (+23%)		\$3,234 (+23%)
4/1 - 6/30	\$6,570 (-10%)		\$6,310 (-4%)		\$6,771 (+7%)		\$7,309 (+8%)		\$8,030 (+10%)
7/1 - 9/30	\$17,586 (+32%)		\$15,114 (-14%)		\$14,176 (-6%)		\$17,553 (+24%)		\$18,159 (+3%)
10/1 -12/31	\$5,673 (-15%)		\$4,693 (-17%)		\$4,718 (+1%)		\$5,669 (+20%)		\$6,847 (+21%)
<b>Total:</b>	<b>\$32,337 (+8%)</b>		<b>\$28,472 (-12%)</b>		<b>\$27,807 (-2%)</b>		<b>\$33,165 (+19%)</b>		<b>\$36,270 (+9%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$4,140 (+28%)		\$3,727 (-10%)		\$3,602 (-3%)		\$3,709 (+3%)		\$4,446 (+20%)
4/1 - 6/30	\$9,119 (+14%)		\$9,226 (+1%)		\$7,691 (-17%)		\$8,644 (+12%)		\$7,597 (-12%)
7/1 - 9/30	\$19,274 (+6%)		\$18,574 (-4%)		\$17,108 (-8%)		\$19,906 (+16%)		\$20,720 (+4%)
10/1 -12/31	\$6,364 (-7%)		\$6,339 (-0%)		\$6,066 (-4%)		\$8,347 (+38%)		\$9,155 (+10%)
<b>Total:</b>	<b>\$38,897 (+7%)</b>		<b>\$37,865 (-3%)</b>		<b>\$34,467 (-9%)</b>		<b>\$40,606 (+18%)</b>		<b>\$41,919 (+3%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,415 (+67%)		\$5,886 (-21%)		\$5,592 (-5%)		\$5,720 (+2%)		\$6,277 (+10%)
4/1 - 6/30	\$13,416 (+77%)		\$11,289 (-16%)		\$14,074 (+25%)		\$9,493 (-33%)		\$11,102 (+17%)
7/1 - 9/30	\$22,765 (+10%)		\$19,609 (-14%)		\$24,109 (+23%)		\$22,332 (-7%)		\$22,752 (+2%)
10/1 -12/31	\$10,424 (+14%)		\$8,645 (-17%)		\$7,676 (-11%)		\$9,140 (+19%)		\$8,314 (-9%)
<b>Total:</b>	<b>\$54,020 (+29%)</b>		<b>\$45,429 (-16%)</b>		<b>\$51,452 (+13%)</b>		<b>\$46,685 (-9%)</b>		<b>\$48,444 (+4%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$7,441 (+19%)		\$4,458 (-40%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$11,727 (+6%)		\$11,032 (-6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$25,633 (+13%)		\$24,575 (-4%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$6,004 (-28%)		\$7,235 (+21%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$50,804 (+5%)</b>		<b>\$47,301 (-7%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

**TOOLE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,818	\$4,684 (-3%)	\$4,954 (+6%)	\$5,754 (+16%)
4/1 - 6/30		\$6,626	\$7,597 (+15%)	\$9,278 (+22%)	\$10,555 (+14%)
7/1 - 9/30	\$10,915	\$11,234 (+3%)	\$12,918 (+15%)	\$15,624 (+21%)	\$16,646 (+7%)
10/1 -12/31	\$4,511	\$4,896 (+9%)	\$5,727 (+17%)	\$6,118 (+7%)	\$7,615 (+24%)
<b>Total:</b>	<b>\$15,427</b>	<b>\$27,574 (+5%)</b>	<b>\$30,926 (+12%)</b>	<b>\$35,974 (+16%)</b>	<b>\$40,570 (+13%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$7,497 (+30%)	\$6,213 (-17%)	\$6,506 (+5%)	\$6,840 (+5%)	\$7,457 (+9%)
4/1 - 6/30	\$11,610 (+10%)	\$11,907 (+3%)	\$10,683 (-10%)	\$12,877 (+21%)	\$14,195 (+10%)
7/1 - 9/30	\$18,631 (+12%)	\$18,142 (-3%)	\$20,590 (+13%)	\$25,066 (+22%)	\$24,026 (-4%)
10/1 -12/31	\$7,034 (-8%)	\$6,561 (-7%)	\$7,680 (+17%)	\$8,313 (+8%)	\$9,909 (+19%)
<b>Total:</b>	<b>\$44,772 (+10%)</b>	<b>\$42,823 (-4%)</b>	<b>\$45,459 (+6%)</b>	<b>\$53,096 (+17%)</b>	<b>\$55,587 (+5%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$9,652 (+29%)	\$10,252 (+6%)	\$9,732 (-5%)	\$9,848 (+1%)	\$10,328 (+5%)
4/1 - 6/30	\$16,971 (+20%)	\$16,517 (-3%)	\$16,760 (+1%)	\$17,500 (+4%)	\$19,175 (+10%)
7/1 - 9/30	\$26,715 (+11%)	\$27,497 (+3%)	\$27,465 (-0%)	\$27,696 (+1%)	\$23,861 (-14%)
10/1 -12/31	\$12,027 (+21%)	\$10,316 (-14%)	\$11,396 (+10%)	\$11,209 (-2%)	\$12,545 (+12%)
<b>Total:</b>	<b>\$65,365 (+18%)</b>	<b>\$64,582 (-1%)</b>	<b>\$65,353 (+1%)</b>	<b>\$66,253 (+1%)</b>	<b>\$65,909 (-1%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$9,367 (-9%)	\$10,400 (+11%)	\$10,959 (+5%)	\$10,450 (-5%)	\$14,200 (+36%)
4/1 - 6/30	\$20,423 (+7%)	\$18,387 (-10%)	\$18,934 (+3%)	\$19,238 (+2%)	\$22,530 (+17%)
7/1 - 9/30	\$29,505 (+24%)	\$29,233 (-1%)	\$28,945 (-1%)	\$32,554 (+12%)	\$32,471 (-0%)
10/1 -12/31	\$14,757 (+18%)	\$14,790 (+0%)	\$12,761 (-14%)	\$14,648 (+15%)	\$20,072 (+37%)
<b>Total:</b>	<b>\$74,052 (+12%)</b>	<b>\$72,809 (-2%)</b>	<b>\$71,599 (-2%)</b>	<b>\$76,891 (+7%)</b>	<b>\$89,273 (+16%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,927 (+5%)	\$16,622 (+11%)	\$20,790 (+25%)	\$18,662 (-10%)	\$27,654 (+48%)
4/1 - 6/30	\$23,793 (+6%)	\$31,274 (+31%)	\$30,678 (-2%)	\$30,850 (+1%)	\$33,632 (+9%)
7/1 - 9/30	\$39,119 (+20%)	\$41,040 (+5%)	\$39,487 (-4%)	\$45,739 (+16%)	\$45,289 (-1%)
10/1 -12/31	\$18,606 (-7%)	\$23,741 (+28%)	\$21,116 (-11%)	\$27,371 (+30%)	\$23,241 (-15%)
<b>Total:</b>	<b>\$96,444 (+8%)</b>	<b>\$112,678 (+17%)</b>	<b>\$112,071 (-1%)</b>	<b>\$122,621 (+9%)</b>	<b>\$129,816 (+6%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$28,450 (+3%)	\$22,346 (-21%)	\$27,054 (+21%)	\$25,053 (-7%)	\$21,477 (-14%)
4/1 - 6/30	\$35,664 (+6%)	\$36,751 (+3%)	\$42,092 (+15%)	\$42,687 (+1%)	\$40,762 (-5%)
7/1 - 9/30	\$57,606 (+27%)	\$58,353 (+1%)	\$64,792 (+11%)	\$58,077 (-10%)	\$61,070 (+5%)
10/1 -12/31	\$32,519 (+40%)	\$27,863 (-14%)	\$36,041 (+29%)	\$25,095 (-30%)	\$25,659 (+2%)
<b>Total:</b>	<b>\$154,239 (+19%)</b>	<b>\$145,312 (-6%)</b>	<b>\$169,978 (+17%)</b>	<b>\$150,912 (-11%)</b>	<b>\$148,969 (-1%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$22,421 (+4%)	\$27,235 (+21%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$44,270 (+9%)	\$48,514 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$67,457 (+10%)	\$70,252 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$27,523 (+7%)	\$29,292 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$161,671 (+9%)</b>	<b>\$175,293 (+8%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**WHEATLAND COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 2/12/2019

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$686	\$655 (-4%)	\$850 (+30%)	\$617 (-27%)
4/1 - 6/30		\$1,252	\$1,262 (+1%)	\$1,606 (+27%)	\$1,425 (-11%)
7/1 - 9/30	\$1,908	\$1,882 (-1%)	\$2,292 (+22%)	\$2,001 (-13%)	\$2,484 (+24%)
10/1 -12/31	\$1,384	\$1,437 (+4%)	\$1,608 (+12%)	\$1,226 (-24%)	\$1,526 (+24%)
<b>Total:</b>	<b>\$3,292</b>	<b>\$5,256 (+1%)</b>	<b>\$5,817 (+11%)</b>	<b>\$5,683 (-2%)</b>	<b>\$6,052 (+6%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$823 (+33%)	\$847 (+3%)	\$860 (+1%)	\$1,117 (+30%)	\$1,113 (-0%)
4/1 - 6/30	\$1,651 (+16%)	\$1,591 (-4%)	\$1,796 (+13%)	\$1,846 (+3%)	\$2,746 (+49%)
7/1 - 9/30	\$2,159 (-13%)	\$2,530 (+17%)	\$2,268 (-10%)	\$2,905 (+28%)	\$3,394 (+17%)
10/1 -12/31	\$1,870 (+23%)	\$1,844 (-1%)	\$2,226 (+21%)	\$3,122 (+40%)	\$3,035 (-3%)
<b>Total:</b>	<b>\$6,503 (+7%)</b>	<b>\$6,813 (+5%)</b>	<b>\$7,149 (+5%)</b>	<b>\$8,990 (+26%)</b>	<b>\$10,288 (+14%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,428 (+28%)	\$1,225 (-14%)	\$1,490 (+22%)	\$1,359 (-9%)	\$1,300 (-4%)
4/1 - 6/30	\$2,787 (+2%)	\$2,643 (-5%)	\$2,444 (-8%)	\$2,582 (+6%)	\$2,467 (-4%)
7/1 - 9/30	\$2,951 (-13%)	\$3,302 (+12%)	\$3,437 (+4%)	\$3,163 (-8%)	\$3,081 (-3%)
10/1 -12/31	\$2,631 (-13%)	\$2,736 (+4%)	\$2,957 (+8%)	\$2,580 (-13%)	\$2,404 (-7%)
<b>Total:</b>	<b>\$9,797 (-5%)</b>	<b>\$9,906 (+1%)</b>	<b>\$10,328 (+4%)</b>	<b>\$9,684 (-6%)</b>	<b>\$9,252 (-4%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,139 (-12%)	\$1,047 (-8%)	\$1,467 (+40%)	\$1,836 (+25%)	\$1,680 (-9%)
4/1 - 6/30	\$2,220 (-10%)	\$2,556 (+15%)	\$2,622 (+3%)	\$2,917 (+11%)	\$2,704 (-7%)
7/1 - 9/30	\$3,387 (+10%)	\$3,333 (-2%)	\$3,354 (+1%)	\$4,584 (+37%)	\$3,979 (-13%)
10/1 -12/31	\$2,835 (+18%)	\$3,163 (+12%)	\$3,708 (+17%)	\$3,354 (-10%)	\$3,668 (+9%)
<b>Total:</b>	<b>\$9,582 (+4%)</b>	<b>\$10,099 (+5%)</b>	<b>\$11,150 (+10%)</b>	<b>\$12,691 (+14%)</b>	<b>\$12,030 (-5%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,778 (+6%)	\$1,903 (+7%)	\$1,686 (-11%)	\$1,348 (-20%)	\$2,550 (+89%)
4/1 - 6/30	\$3,631 (+34%)	\$3,598 (-1%)	\$3,066 (-15%)	\$3,647 (+19%)	\$3,473 (-5%)
7/1 - 9/30	\$4,672 (+17%)	\$4,734 (+1%)	\$5,031 (+6%)	\$5,341 (+6%)	\$4,830 (-10%)
10/1 -12/31	\$3,613 (-2%)	\$4,150 (+15%)	\$3,896 (-6%)	\$4,388 (+13%)	\$4,781 (+9%)
<b>Total:</b>	<b>\$13,694 (+14%)</b>	<b>\$14,386 (+5%)</b>	<b>\$13,679 (-5%)</b>	<b>\$14,724 (+8%)</b>	<b>\$15,635 (+6%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,462 (-3%)	\$571 (-77%)	\$2,721 (+377%)	\$537 (-80%)	\$271 (-49%)
4/1 - 6/30	\$3,803 (+9%)	\$3,531 (-7%)	\$3,694 (+5%)	\$1,043 (-72%)	\$1,225 (+17%)
7/1 - 9/30	\$5,504 (+14%)	\$4,750 (-14%)	\$2,283 (-52%)	\$2,006 (-12%)	\$1,921 (-4%)
10/1 -12/31	\$5,475 (+15%)	\$5,130 (-6%)	\$1,715 (-67%)	\$1,489 (-13%)	\$1,610 (+8%)
<b>Total:</b>	<b>\$17,245 (+10%)</b>	<b>\$13,981 (-19%)</b>	<b>\$10,412 (-26%)</b>	<b>\$5,076 (-51%)</b>	<b>\$5,028 (-1%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$337 (+24%)	\$269 (-20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$924 (-25%)	\$1,190 (+29%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,978 (+3%)	\$1,894 (-4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$1,387 (-14%)	\$1,718 (+24%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$4,626 (-8%)</b>	<b>\$5,071 (+10%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>