

FLATHEAD COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$129,183		\$161,891 (+25%)		\$178,344 (+10%)		\$202,300 (+13%)
4/1 - 6/30			\$119,640		\$132,120 (+10%)		\$164,903 (+25%)		\$197,853 (+20%)
7/1 - 9/30	\$223,509		\$267,450 (+20%)		\$313,223 (+17%)		\$373,325 (+19%)		\$449,195 (+20%)
10/1 -12/31	\$69,286		\$86,008 (+24%)		\$96,647 (+12%)		\$106,279 (+10%)		\$123,289 (+16%)
Total:	\$292,795		\$602,281 (+21%)		\$703,881 (+17%)		\$822,851 (+17%)		\$972,637 (+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$223,852 (+11%)		\$233,597 (+4%)		\$199,233 (-15%)		\$194,307 (-2%)		\$177,966 (-8%)
4/1 - 6/30	\$213,437 (+8%)		\$256,282 (+20%)		\$225,726 (-12%)		\$217,414 (-4%)		\$222,631 (+2%)
7/1 - 9/30	\$507,722 (+13%)		\$579,732 (+14%)		\$570,036 (-2%)		\$606,364 (+6%)		\$598,284 (-1%)
10/1 -12/31	\$129,953 (+5%)		\$136,520 (+5%)		\$139,056 (+2%)		\$140,297 (+1%)		\$129,249 (-8%)
Total:	\$1,074,963 (+11%)		\$1,206,131 (+12%)		\$1,134,051 (-6%)		\$1,158,381 (+2%)		\$1,128,129 (-3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$178,773 (+0%)		\$178,241 (-0%)		\$188,793 (+6%)		\$235,389 (+25%)		\$222,415 (-6%)
4/1 - 6/30	\$223,518 (+0%)		\$241,806 (+8%)		\$257,908 (+7%)		\$282,328 (+9%)		\$267,888 (-5%)
7/1 - 9/30	\$625,186 (+4%)		\$681,187 (+9%)		\$672,079 (-1%)		\$691,240 (+3%)		\$702,502 (+2%)
10/1 -12/31	\$133,040 (+3%)		\$122,652 (-8%)		\$166,042 (+35%)		\$161,388 (-3%)		\$148,236 (-8%)
Total:	\$1,160,518 (+3%)		\$1,223,886 (+5%)		\$1,284,822 (+5%)		\$1,370,345 (+7%)		\$1,341,041 (-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$155,365 (-30%)		\$151,859 (-2%)		\$221,282 (+46%)		\$224,313 (+1%)		\$242,298 (+8%)
4/1 - 6/30	\$262,044 (-2%)		\$288,845 (+10%)		\$299,652 (+4%)		\$342,555 (+14%)		\$367,211 (+7%)
7/1 - 9/30	\$741,985 (+6%)		\$720,363 (-3%)		\$844,582 (+17%)		\$933,028 (+10%)		\$1,034,339 (+11%)
10/1 -12/31	\$143,339 (-3%)		\$154,732 (+8%)		\$188,169 (+22%)		\$200,702 (+7%)		\$236,554 (+18%)
Total:	\$1,302,732 (-3%)		\$1,315,799 (+1%)		\$1,553,685 (+18%)		\$1,700,599 (+9%)		\$1,880,402 (+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$269,046 (+11%)		\$328,938 (+22%)		\$256,391 (-22%)		\$267,899 (+4%)		\$296,730 (+11%)
4/1 - 6/30	\$423,870 (+15%)		\$446,497 (+5%)		\$398,035 (-11%)		\$427,805 (+7%)		\$424,149 (-1%)
7/1 - 9/30	\$1,155,780 (+12%)		\$1,175,949 (+2%)		\$1,063,036 (-10%)		\$1,270,755 (+20%)		\$1,363,912 (+7%)
10/1 -12/31	\$276,809 (+17%)		\$235,117 (-15%)		\$211,411 (-10%)		\$238,121 (+13%)		\$256,881 (+8%)
Total:	\$2,125,505 (+13%)		\$2,186,501 (+3%)		\$1,928,873 (-12%)		\$2,204,581 (+14%)		\$2,341,673 (+6%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$324,901 (+9%)		\$383,406 (+18%)		\$426,705 (+11%)		\$427,673 (+0%)		\$401,610 (-6%)
4/1 - 6/30	\$515,140 (+21%)		\$597,801 (+16%)		\$634,247 (+6%)		\$708,172 (+12%)		\$785,491 (+11%)
7/1 - 9/30	\$1,579,556 (+16%)		\$1,798,857 (+14%)		\$1,959,777 (+9%)		\$1,958,489 (-0%)		\$2,292,581 (+17%)
10/1 -12/31	\$310,541 (+21%)		\$333,017 (+7%)		\$366,708 (+10%)		\$345,045 (-6%)		\$385,705 (+12%)
Total:	\$2,730,137 (+17%)		\$3,113,081 (+14%)		\$3,387,436 (+9%)		\$3,439,379 (+2%)		\$3,865,386 (+12%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$449,702 (+12%)		\$512,401 (+14%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$873,114 (+11%)		\$1,025,460 (+17%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$2,527,003 (+10%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$399,615 (+4%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$4,249,434 (+10%)		\$1,537,861 (+16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

GLACIER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,944	\$4,894 (-1%)	\$4,137 (-15%)	\$4,166 (+1%)
4/1 - 6/30		\$38,003	\$38,846 (+2%)	\$38,299 (-1%)	\$44,731 (+17%)
7/1 - 9/30	\$135,895	\$137,163 (+1%)	\$151,259 (+10%)	\$170,929 (+13%)	\$189,734 (+11%)
10/1 -12/31	\$5,153	\$5,421 (+5%)	\$4,389 (-19%)	\$4,793 (+9%)	\$5,928 (+24%)
Total:	\$141,048	\$185,531 (+1%)	\$199,388 (+7%)	\$218,158 (+9%)	\$244,559 (+12%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$5,356 (+29%)	\$7,735 (+44%)	\$4,927 (-36%)	\$5,566 (+13%)	\$5,891 (+6%)
4/1 - 6/30	\$46,984 (+5%)	\$62,926 (+34%)	\$58,316 (-7%)	\$58,799 (+1%)	\$53,504 (-9%)
7/1 - 9/30	\$214,197 (+13%)	\$212,014 (-1%)	\$232,315 (+10%)	\$245,290 (+6%)	\$251,988 (+3%)
10/1 -12/31	\$8,096 (+37%)	\$6,658 (-18%)	\$7,188 (+8%)	\$7,180 (-0%)	\$7,689 (+7%)
Total:	\$274,633 (+12%)	\$289,332 (+5%)	\$302,746 (+5%)	\$316,835 (+5%)	\$319,072 (+1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$4,565 (-23%)	\$6,832 (+50%)	\$5,889 (-14%)	\$7,024 (+19%)	\$6,606 (-6%)
4/1 - 6/30	\$54,436 (+2%)	\$66,526 (+22%)	\$74,951 (+13%)	\$70,150 (-6%)	\$65,224 (-7%)
7/1 - 9/30	\$285,255 (+13%)	\$296,270 (+4%)	\$293,773 (-1%)	\$290,841 (-1%)	\$319,241 (+10%)
10/1 -12/31	\$7,269 (-5%)	\$7,976 (+10%)	\$7,635 (-4%)	\$7,780 (+2%)	\$10,417 (+34%)
Total:	\$351,525 (+10%)	\$377,604 (+7%)	\$382,248 (+1%)	\$375,795 (-2%)	\$401,488 (+7%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,474 (+28%)	\$9,937 (+17%)	\$7,359 (-26%)	\$7,961 (+8%)	\$7,610 (-4%)
4/1 - 6/30	\$63,082 (-3%)	\$80,323 (+27%)	\$97,777 (+22%)	\$111,964 (+15%)	\$109,794 (-2%)
7/1 - 9/30	\$363,949 (+14%)	\$320,326 (-12%)	\$373,735 (+17%)	\$410,441 (+10%)	\$386,070 (-6%)
10/1 -12/31	\$9,887 (-5%)	\$11,566 (+17%)	\$9,388 (-19%)	\$12,831 (+37%)	\$12,417 (-3%)
Total:	\$445,391 (+11%)	\$422,153 (-5%)	\$488,259 (+16%)	\$543,197 (+11%)	\$515,891 (-5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$10,863 (+43%)	\$12,986 (+20%)	\$9,989 (-23%)	\$14,072 (+41%)	\$18,793 (+34%)
4/1 - 6/30	\$121,518 (+11%)	\$133,288 (+10%)	\$119,637 (-10%)	\$133,391 (+11%)	\$104,386 (-22%)
7/1 - 9/30	\$427,300 (+11%)	\$456,227 (+7%)	\$473,455 (+4%)	\$517,690 (+9%)	\$465,447 (-10%)
10/1 -12/31	\$13,559 (+9%)	\$14,695 (+8%)	\$16,109 (+10%)	\$19,802 (+23%)	\$22,428 (+13%)
Total:	\$573,240 (+11%)	\$617,197 (+8%)	\$619,189 (+0%)	\$684,955 (+11%)	\$611,055 (-11%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$15,731 (-16%)	\$13,663 (-13%)	\$11,824 (-13%)	\$10,384 (-12%)	\$11,812 (+14%)
4/1 - 6/30	\$111,859 (+7%)	\$109,622 (-2%)	\$88,439 (-19%)	\$112,409 (+27%)	\$113,135 (+1%)
7/1 - 9/30	\$475,662 (+2%)	\$492,407 (+4%)	\$512,579 (+4%)	\$469,489 (-8%)	\$512,618 (+9%)
10/1 -12/31	\$20,980 (-6%)	\$12,530 (-40%)	\$11,215 (-10%)	\$11,047 (-1%)	\$10,554 (-4%)
Total:	\$624,232 (+2%)	\$628,222 (+1%)	\$624,057 (-1%)	\$603,330 (-3%)	\$648,120 (+7%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,235 (-5%)	\$9,221 (-18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$131,512 (+16%)	\$153,412 (+17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$616,474 (+20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$8,345 (-21%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$767,566 (+18%)	\$162,633 (+14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

LAKE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$3,509		\$3,198 (-9%)		\$3,471 (+9%)		\$4,000 (+15%)
4/1 - 6/30			\$10,807		\$11,709 (+8%)		\$13,088 (+12%)		\$15,057 (+15%)
7/1 - 9/30	\$20,681		\$21,127 (+2%)		\$30,704 (+45%)		\$33,989 (+11%)		\$39,806 (+17%)
10/1 -12/31	\$3,773		\$4,061 (+8%)		\$4,519 (+11%)		\$5,733 (+27%)		\$6,146 (+7%)
Total:	\$24,454		\$39,504 (+3%)		\$50,130 (+27%)		\$56,281 (+12%)		\$65,009 (+16%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$4,882 (+22%)		\$12,291 (+152%)		\$12,945 (+5%)		\$14,449 (+12%)		\$13,210 (-9%)
4/1 - 6/30	\$22,086 (+47%)		\$31,495 (+43%)		\$29,533 (-6%)		\$30,332 (+3%)		\$29,662 (-2%)
7/1 - 9/30	\$54,705 (+37%)		\$60,048 (+10%)		\$61,400 (+2%)		\$65,293 (+6%)		\$61,156 (-6%)
10/1 -12/31	\$13,131 (+114%)		\$17,239 (+31%)		\$16,198 (-6%)		\$17,475 (+8%)		\$15,842 (-9%)
Total:	\$94,804 (+46%)		\$121,073 (+28%)		\$120,076 (-1%)		\$127,549 (+6%)		\$119,870 (-6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$10,621 (-20%)		\$4,834 (-54%)		\$8,956 (+85%)		\$5,927 (-34%)		\$5,641 (-5%)
4/1 - 6/30	\$24,674 (-17%)		\$16,839 (-32%)		\$19,142 (+14%)		\$20,587 (+8%)		\$18,261 (-11%)
7/1 - 9/30	\$46,148 (-25%)		\$47,498 (+3%)		\$45,803 (-4%)		\$53,285 (+16%)		\$55,652 (+4%)
10/1 -12/31	\$6,449 (-59%)		\$7,608 (+18%)		\$8,463 (+11%)		\$8,140 (-4%)		\$9,353 (+15%)
Total:	\$87,892 (-27%)		\$76,779 (-13%)		\$82,363 (+7%)		\$87,939 (+7%)		\$88,906 (+1%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$5,938 (+5%)		\$7,401 (+25%)		\$7,448 (+1%)		\$8,112 (+9%)		\$7,735 (-5%)
4/1 - 6/30	\$22,756 (+25%)		\$23,546 (+3%)		\$26,635 (+13%)		\$28,073 (+5%)		\$27,150 (-3%)
7/1 - 9/30	\$61,783 (+11%)		\$63,298 (+2%)		\$71,370 (+13%)		\$76,512 (+7%)		\$83,210 (+9%)
10/1 -12/31	\$8,664 (-7%)		\$8,899 (+3%)		\$10,683 (+20%)		\$10,179 (-5%)		\$12,036 (+18%)
Total:	\$99,141 (+12%)		\$103,143 (+4%)		\$116,136 (+13%)		\$122,877 (+6%)		\$130,132 (+6%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$9,159 (+18%)		\$7,434 (-19%)		\$8,362 (+12%)		\$7,256 (-13%)		\$6,898 (-5%)
4/1 - 6/30	\$31,169 (+15%)		\$29,163 (-6%)		\$21,749 (-25%)		\$23,893 (+10%)		\$24,798 (+4%)
7/1 - 9/30	\$81,908 (-2%)		\$81,414 (-1%)		\$73,083 (-10%)		\$80,668 (+10%)		\$87,357 (+8%)
10/1 -12/31	\$11,238 (-7%)		\$7,175 (-36%)		\$7,338 (+2%)		\$8,248 (+12%)		\$7,266 (-12%)
Total:	\$133,473 (+3%)		\$125,186 (-6%)		\$110,532 (-12%)		\$120,065 (+9%)		\$126,319 (+5%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,757 (+12%)		\$9,483 (+22%)		\$9,556 (+1%)		\$12,082 (+26%)		\$18,515 (+53%)
4/1 - 6/30	\$24,658 (-1%)		\$31,099 (+26%)		\$35,582 (+14%)		\$46,606 (+31%)		\$58,513 (+26%)
7/1 - 9/30	\$101,971 (+17%)		\$116,842 (+15%)		\$123,623 (+6%)		\$141,786 (+15%)		\$164,612 (+16%)
10/1 -12/31	\$10,994 (+51%)		\$10,661 (-3%)		\$13,465 (+26%)		\$20,230 (+50%)		\$21,075 (+4%)
Total:	\$145,380 (+15%)		\$168,085 (+16%)		\$182,226 (+8%)		\$220,704 (+21%)		\$262,716 (+19%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$19,987 (+8%)		\$23,006 (+15%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$62,166 (+6%)		\$74,175 (+19%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$175,630 (+7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$26,432 (+25%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$284,216 (+8%)		\$97,181 (+18%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

LINCOLN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$6,432	\$6,901 (+7%)	\$8,026 (+16%)	\$7,259 (-10%)
4/1 - 6/30		\$14,139	\$17,021 (+20%)	\$13,950 (-18%)	\$16,025 (+15%)
7/1 - 9/30	\$21,632	\$23,070 (+7%)	\$25,585 (+11%)	\$23,377 (-9%)	\$28,268 (+21%)
10/1 -12/31	\$8,920	\$10,181 (+14%)	\$10,856 (+7%)	\$10,815 (-0%)	\$11,417 (+6%)
Total:	\$30,552	\$53,821 (+9%)	\$60,364 (+12%)	\$56,168 (-7%)	\$62,969 (+12%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$8,740 (+20%)	\$7,805 (-11%)	\$8,674 (+11%)	\$9,213 (+6%)	\$9,161 (-1%)
4/1 - 6/30	\$17,989 (+12%)	\$16,733 (-7%)	\$18,018 (+8%)	\$17,893 (-1%)	\$19,492 (+9%)
7/1 - 9/30	\$31,729 (+12%)	\$38,858 (+22%)	\$34,626 (-11%)	\$34,536 (-0%)	\$33,241 (-4%)
10/1 -12/31	\$11,103 (-3%)	\$12,584 (+13%)	\$16,643 (+32%)	\$14,653 (-12%)	\$11,832 (-19%)
Total:	\$69,561 (+10%)	\$75,980 (+9%)	\$77,961 (+3%)	\$76,295 (-2%)	\$73,726 (-3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$7,880 (-14%)	\$9,978 (+27%)	\$9,942 (-0%)	\$9,728 (-2%)	\$9,279 (-5%)
4/1 - 6/30	\$17,931 (-8%)	\$21,846 (+22%)	\$21,146 (-3%)	\$20,132 (-5%)	\$19,841 (-1%)
7/1 - 9/30	\$37,105 (+12%)	\$36,666 (-1%)	\$32,524 (-11%)	\$37,556 (+15%)	\$36,975 (-2%)
10/1 -12/31	\$10,892 (-8%)	\$12,430 (+14%)	\$13,814 (+11%)	\$12,306 (-11%)	\$13,742 (+12%)
Total:	\$73,808 (+0%)	\$80,920 (+10%)	\$77,426 (-4%)	\$79,722 (+3%)	\$79,837 (+0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,962 (-3%)	\$9,429 (+5%)	\$9,799 (+4%)	\$10,024 (+2%)	\$11,550 (+15%)
4/1 - 6/30	\$20,229 (+2%)	\$21,877 (+8%)	\$22,306 (+2%)	\$25,385 (+14%)	\$28,339 (+12%)
7/1 - 9/30	\$35,903 (-3%)	\$36,992 (+3%)	\$38,216 (+3%)	\$46,576 (+22%)	\$54,365 (+17%)
10/1 -12/31	\$15,050 (+10%)	\$11,298 (-25%)	\$14,017 (+24%)	\$15,676 (+12%)	\$17,939 (+14%)
Total:	\$80,144 (+0%)	\$79,596 (-1%)	\$84,338 (+6%)	\$97,661 (+16%)	\$112,193 (+15%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$13,120 (+14%)	\$11,627 (-11%)	\$10,729 (-8%)	\$12,223 (+14%)	\$9,682 (-21%)
4/1 - 6/30	\$33,814 (+19%)	\$34,805 (+3%)	\$29,343 (-16%)	\$27,528 (-6%)	\$25,232 (-8%)
7/1 - 9/30	\$53,925 (-1%)	\$56,574 (+5%)	\$52,314 (-8%)	\$51,615 (-1%)	\$51,115 (-1%)
10/1 -12/31	\$17,601 (-2%)	\$17,074 (-3%)	\$16,382 (-4%)	\$13,100 (-20%)	\$17,390 (+33%)
Total:	\$118,459 (+6%)	\$120,081 (+1%)	\$108,768 (-9%)	\$104,466 (-4%)	\$103,418 (-1%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,992 (+34%)	\$13,572 (+4%)	\$13,735 (+1%)	\$13,449 (-2%)	\$16,723 (+24%)
4/1 - 6/30	\$28,738 (+14%)	\$35,574 (+24%)	\$40,030 (+13%)	\$31,017 (-23%)	\$33,380 (+8%)
7/1 - 9/30	\$57,079 (+12%)	\$68,403 (+20%)	\$70,182 (+3%)	\$66,702 (-5%)	\$68,329 (+2%)
10/1 -12/31	\$17,814 (+2%)	\$19,744 (+11%)	\$18,878 (-4%)	\$17,214 (-9%)	\$17,455 (+1%)
Total:	\$116,623 (+13%)	\$137,294 (+18%)	\$142,825 (+4%)	\$128,382 (-10%)	\$135,886 (+6%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$13,656 (-18%)	\$14,612 (+7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$37,725 (+13%)	\$41,681 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$82,398 (+21%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$19,912 (+14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$153,691 (+13%)	\$56,293 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

MINERAL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,667	\$2,590 (-3%)	\$3,145 (+21%)	\$3,715 (+18%)
4/1 - 6/30		\$7,116	\$7,040 (-1%)	\$8,804 (+25%)	\$10,974 (+25%)
7/1 - 9/30	\$10,978	\$12,021 (+10%)	\$12,977 (+8%)	\$14,034 (+8%)	\$17,399 (+24%)
10/1 -12/31	\$4,548	\$5,060 (+11%)	\$5,783 (+14%)	\$6,402 (+11%)	\$7,048 (+10%)
Total:	\$15,526	\$26,864 (+10%)	\$28,390 (+6%)	\$32,385 (+14%)	\$39,136 (+21%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,718 (+27%)	\$4,458 (-6%)	\$5,328 (+20%)	\$5,881 (+10%)	\$6,209 (+6%)
4/1 - 6/30	\$11,712 (+7%)	\$11,513 (-2%)	\$13,737 (+19%)	\$14,240 (+4%)	\$15,066 (+6%)
7/1 - 9/30	\$19,224 (+10%)	\$20,883 (+9%)	\$23,500 (+13%)	\$23,189 (-1%)	\$23,250 (+0%)
10/1 -12/31	\$7,420 (+5%)	\$8,617 (+16%)	\$9,658 (+12%)	\$9,580 (-1%)	\$10,072 (+5%)
Total:	\$43,074 (+10%)	\$45,472 (+6%)	\$52,223 (+15%)	\$52,890 (+1%)	\$54,598 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,362 (+2%)	\$6,163 (-3%)	\$6,137 (-0%)	\$6,233 (+2%)	\$6,904 (+11%)
4/1 - 6/30	\$11,524 (-24%)	\$13,131 (+14%)	\$13,847 (+5%)	\$14,056 (+2%)	\$17,055 (+21%)
7/1 - 9/30	\$22,969 (-1%)	\$24,078 (+5%)	\$25,411 (+6%)	\$25,102 (-1%)	\$24,974 (-1%)
10/1 -12/31	\$8,444 (-16%)	\$8,806 (+4%)	\$8,954 (+2%)	\$8,755 (-2%)	\$8,886 (+1%)
Total:	\$49,299 (-10%)	\$52,178 (+6%)	\$54,349 (+4%)	\$54,147 (-0%)	\$57,818 (+7%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$6,490 (-6%)	\$6,614 (+2%)	\$7,129 (+8%)	\$5,934 (-17%)	\$6,133 (+3%)
4/1 - 6/30	\$14,506 (-15%)	\$15,805 (+9%)	\$16,513 (+4%)	\$14,861 (-10%)	\$15,691 (+6%)
7/1 - 9/30	\$28,661 (+15%)	\$30,699 (+7%)	\$26,892 (-12%)	\$27,649 (+3%)	\$29,839 (+8%)
10/1 -12/31	\$10,948 (+23%)	\$10,059 (-8%)	\$9,181 (-9%)	\$10,239 (+12%)	\$11,470 (+12%)
Total:	\$60,604 (+5%)	\$63,177 (+4%)	\$59,715 (-5%)	\$58,682 (-2%)	\$63,133 (+8%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,708 (+9%)	\$7,019 (+5%)	\$6,829 (-3%)	\$6,081 (-11%)	\$7,193 (+18%)
4/1 - 6/30	\$20,469 (+30%)	\$17,606 (-14%)	\$17,182 (-2%)	\$19,254 (+12%)	\$17,106 (-11%)
7/1 - 9/30	\$35,013 (+17%)	\$33,583 (-4%)	\$33,661 (+0%)	\$36,440 (+8%)	\$33,693 (-8%)
10/1 -12/31	\$10,406 (-9%)	\$10,241 (-2%)	\$8,240 (-20%)	\$10,169 (+23%)	\$10,143 (-0%)
Total:	\$72,596 (+15%)	\$68,448 (-6%)	\$65,912 (-4%)	\$71,944 (+9%)	\$68,135 (-5%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,174 (-14%)	\$6,762 (+10%)	\$6,678 (-1%)	\$7,869 (+18%)	\$7,197 (-9%)
4/1 - 6/30	\$16,379 (-4%)	\$19,056 (+16%)	\$19,808 (+4%)	\$21,926 (+11%)	\$22,989 (+5%)
7/1 - 9/30	\$34,521 (+2%)	\$35,604 (+3%)	\$38,385 (+8%)	\$37,652 (-2%)	\$39,311 (+4%)
10/1 -12/31	\$9,922 (-2%)	\$10,192 (+3%)	\$9,978 (-2%)	\$11,005 (+10%)	\$11,659 (+6%)
Total:	\$66,997 (-2%)	\$71,614 (+7%)	\$74,849 (+5%)	\$78,452 (+5%)	\$81,157 (+3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,624 (+20%)	\$9,472 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$24,120 (+5%)	\$27,655 (+15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$44,995 (+14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$11,914 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$89,653 (+10%)	\$37,127 (+13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

MISSOULA COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$79,755	\$83,439 (+5%)	\$90,952 (+9%)	\$101,107 (+11%)
4/1 - 6/30		\$137,014	\$152,987 (+12%)	\$164,651 (+8%)	\$188,206 (+14%)
7/1 - 9/30	\$167,886	\$200,088 (+19%)	\$222,073 (+11%)	\$245,999 (+11%)	\$275,089 (+12%)
10/1 -12/31	\$91,755	\$102,370 (+12%)	\$110,841 (+8%)	\$115,699 (+4%)	\$132,633 (+15%)
Total:	\$259,641	\$519,227 (+16%)	\$569,340 (+10%)	\$617,300 (+8%)	\$697,034 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$116,109 (+15%)	\$127,951 (+10%)	\$132,988 (+4%)	\$141,341 (+6%)	\$145,412 (+3%)
4/1 - 6/30	\$212,054 (+13%)	\$235,237 (+11%)	\$243,285 (+3%)	\$254,887 (+5%)	\$289,489 (+14%)
7/1 - 9/30	\$309,685 (+13%)	\$359,137 (+16%)	\$356,437 (-1%)	\$380,320 (+7%)	\$400,836 (+5%)
10/1 -12/31	\$132,073 (-0%)	\$152,634 (+16%)	\$170,266 (+12%)	\$173,778 (+2%)	\$181,523 (+4%)
Total:	\$769,921 (+10%)	\$874,960 (+14%)	\$902,976 (+3%)	\$950,326 (+5%)	\$1,017,260 (+7%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$149,732 (+3%)	\$162,431 (+8%)	\$173,778 (+7%)	\$191,249 (+10%)	\$207,871 (+9%)
4/1 - 6/30	\$276,602 (-4%)	\$318,995 (+15%)	\$312,265 (-2%)	\$349,291 (+12%)	\$365,036 (+5%)
7/1 - 9/30	\$428,114 (+7%)	\$452,339 (+6%)	\$479,510 (+6%)	\$528,139 (+10%)	\$533,707 (+1%)
10/1 -12/31	\$189,099 (+4%)	\$209,546 (+11%)	\$219,067 (+5%)	\$242,032 (+10%)	\$251,766 (+4%)
Total:	\$1,043,547 (+3%)	\$1,143,311 (+10%)	\$1,184,620 (+4%)	\$1,310,711 (+11%)	\$1,358,380 (+4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$216,358 (+4%)	\$219,039 (+1%)	\$251,568 (+15%)	\$245,306 (-2%)	\$283,020 (+15%)
4/1 - 6/30	\$397,427 (+9%)	\$421,567 (+6%)	\$443,211 (+5%)	\$470,839 (+6%)	\$520,484 (+11%)
7/1 - 9/30	\$563,031 (+5%)	\$632,604 (+12%)	\$635,706 (+0%)	\$695,218 (+9%)	\$784,047 (+13%)
10/1 -12/31	\$272,607 (+8%)	\$279,852 (+3%)	\$306,090 (+9%)	\$325,327 (+6%)	\$390,871 (+20%)
Total:	\$1,449,424 (+7%)	\$1,553,062 (+7%)	\$1,636,574 (+5%)	\$1,736,690 (+6%)	\$1,978,422 (+14%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$329,219 (+16%)	\$338,520 (+3%)	\$314,899 (-7%)	\$303,422 (-4%)	\$316,758 (+4%)
4/1 - 6/30	\$574,423 (+10%)	\$616,468 (+7%)	\$551,633 (-11%)	\$569,531 (+3%)	\$580,566 (+2%)
7/1 - 9/30	\$873,675 (+11%)	\$885,625 (+1%)	\$835,638 (-6%)	\$888,578 (+6%)	\$988,956 (+11%)
10/1 -12/31	\$398,385 (+2%)	\$410,187 (+3%)	\$383,614 (-6%)	\$395,211 (+3%)	\$399,377 (+1%)
Total:	\$2,175,701 (+10%)	\$2,250,800 (+3%)	\$2,085,784 (-7%)	\$2,156,742 (+3%)	\$2,285,657 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$314,635 (-1%)	\$350,989 (+12%)	\$353,127 (+1%)	\$398,474 (+13%)	\$420,132 (+5%)
4/1 - 6/30	\$603,388 (+4%)	\$675,252 (+12%)	\$724,024 (+7%)	\$810,882 (+12%)	\$901,312 (+11%)
7/1 - 9/30	\$1,085,081 (+10%)	\$1,150,858 (+6%)	\$1,211,710 (+5%)	\$1,360,867 (+12%)	\$1,402,151 (+3%)
10/1 -12/31	\$424,267 (+6%)	\$439,476 (+4%)	\$477,351 (+9%)	\$496,170 (+4%)	\$553,815 (+12%)
Total:	\$2,427,371 (+6%)	\$2,616,574 (+8%)	\$2,766,212 (+6%)	\$3,066,392 (+11%)	\$3,277,410 (+7%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$426,076 (+1%)	\$434,778 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$945,667 (+5%)	\$1,023,210 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,537,730 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$555,043 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$3,464,516 (+6%)	\$1,457,989 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

RAVALLI COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,941	\$4,258 (+8%)	\$6,229 (+46%)	\$6,974 (+12%)
4/1 - 6/30		\$8,369	\$9,057 (+8%)	\$11,633 (+28%)	\$13,860 (+19%)
7/1 - 9/30	\$12,671	\$16,207 (+28%)	\$19,439 (+20%)	\$20,502 (+5%)	\$24,416 (+19%)
10/1 -12/31	\$5,797	\$8,233 (+42%)	\$8,075 (-2%)	\$8,626 (+7%)	\$10,038 (+16%)
Total:	\$18,468	\$36,749 (+32%)	\$40,828 (+11%)	\$46,990 (+15%)	\$55,288 (+18%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$8,334 (+20%)	\$8,075 (-3%)	\$8,659 (+7%)	\$8,916 (+3%)	\$11,154 (+25%)
4/1 - 6/30	\$15,542 (+12%)	\$18,324 (+18%)	\$20,426 (+11%)	\$22,157 (+8%)	\$22,867 (+3%)
7/1 - 9/30	\$30,688 (+26%)	\$33,090 (+8%)	\$40,438 (+22%)	\$46,211 (+14%)	\$43,389 (-6%)
10/1 -12/31	\$11,382 (+13%)	\$12,363 (+9%)	\$13,717 (+11%)	\$12,204 (-11%)	\$14,900 (+22%)
Total:	\$65,946 (+19%)	\$71,852 (+9%)	\$83,240 (+16%)	\$89,488 (+8%)	\$92,310 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$10,008 (-10%)	\$11,417 (+14%)	\$12,249 (+7%)	\$17,891 (+46%)	\$21,305 (+19%)
4/1 - 6/30	\$24,804 (+8%)	\$27,138 (+9%)	\$29,092 (+7%)	\$38,546 (+32%)	\$40,677 (+6%)
7/1 - 9/30	\$50,572 (+17%)	\$56,383 (+11%)	\$67,867 (+20%)	\$71,855 (+6%)	\$73,536 (+2%)
10/1 -12/31	\$15,953 (+7%)	\$18,064 (+13%)	\$22,540 (+25%)	\$27,186 (+21%)	\$26,578 (-2%)
Total:	\$101,337 (+10%)	\$113,002 (+12%)	\$131,748 (+17%)	\$155,478 (+18%)	\$162,097 (+4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$23,169 (+9%)	\$20,862 (-10%)	\$20,436 (-2%)	\$23,047 (+13%)	\$27,774 (+21%)
4/1 - 6/30	\$37,868 (-7%)	\$40,294 (+6%)	\$39,186 (-3%)	\$45,346 (+16%)	\$50,903 (+12%)
7/1 - 9/30	\$78,620 (+7%)	\$79,558 (+1%)	\$77,092 (-3%)	\$96,078 (+25%)	\$98,536 (+3%)
10/1 -12/31	\$27,236 (+2%)	\$24,395 (-10%)	\$25,296 (+4%)	\$30,934 (+22%)	\$32,828 (+6%)
Total:	\$166,892 (+3%)	\$165,109 (-1%)	\$162,011 (-2%)	\$195,404 (+21%)	\$210,041 (+7%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$26,413 (-5%)	\$27,971 (+6%)	\$22,933 (-18%)	\$24,270 (+6%)	\$25,576 (+5%)
4/1 - 6/30	\$53,643 (+5%)	\$56,377 (+5%)	\$50,130 (-11%)	\$48,528 (-3%)	\$48,017 (-1%)
7/1 - 9/30	\$108,377 (+10%)	\$105,346 (-3%)	\$94,114 (-11%)	\$111,239 (+18%)	\$121,380 (+9%)
10/1 -12/31	\$36,244 (+10%)	\$30,921 (-15%)	\$29,442 (-5%)	\$30,136 (+2%)	\$32,744 (+9%)
Total:	\$224,677 (+7%)	\$220,615 (-2%)	\$196,619 (-11%)	\$214,173 (+9%)	\$227,716 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$24,680 (-4%)	\$23,734 (-4%)	\$28,663 (+21%)	\$32,430 (+13%)	\$34,967 (+8%)
4/1 - 6/30	\$51,088 (+6%)	\$55,656 (+9%)	\$60,541 (+9%)	\$66,494 (+10%)	\$91,954 (+38%)
7/1 - 9/30	\$137,115 (+13%)	\$144,089 (+5%)	\$137,571 (-5%)	\$155,360 (+13%)	\$179,712 (+16%)
10/1 -12/31	\$34,280 (+5%)	\$35,877 (+5%)	\$39,030 (+9%)	\$49,594 (+27%)	\$58,955 (+19%)
Total:	\$247,162 (+9%)	\$259,356 (+5%)	\$265,805 (+2%)	\$303,878 (+14%)	\$365,588 (+20%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$44,549 (+27%)	\$38,541 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$92,187 (+0%)	\$118,771 (+29%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$190,936 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$77,731 (+32%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$405,404 (+11%)	\$157,313 (+15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

SANDERS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$1,815		\$3,351 (+85%)		\$3,334 (-1%)		\$2,471 (-26%)
4/1 - 6/30			\$4,451		\$4,879 (+10%)		\$5,617 (+15%)		\$5,094 (-9%)
7/1 - 9/30	\$5,349		\$5,736 (+7%)		\$6,587 (+15%)		\$7,025 (+7%)		\$9,086 (+29%)
10/1 -12/31	\$2,510		\$6,693 (+167%)		\$4,875 (-27%)		\$4,775 (-2%)		\$5,894 (+23%)
Total:	\$7,859		\$18,695 (+58%)		\$19,692 (+5%)		\$20,751 (+5%)		\$22,545 (+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$3,233 (+31%)		\$4,394 (+36%)		\$4,747 (+8%)		\$5,657 (+19%)		\$5,761 (+2%)
4/1 - 6/30	\$7,561 (+48%)		\$7,930 (+5%)		\$8,988 (+13%)		\$7,847 (-13%)		\$8,804 (+12%)
7/1 - 9/30	\$8,288 (-9%)		\$11,805 (+42%)		\$13,677 (+16%)		\$12,949 (-5%)		\$12,564 (-3%)
10/1 -12/31	\$6,986 (+19%)		\$7,051 (+1%)		\$8,877 (+26%)		\$8,799 (-1%)		\$9,831 (+12%)
Total:	\$26,068 (+16%)		\$31,181 (+20%)		\$36,289 (+16%)		\$35,252 (-3%)		\$36,960 (+5%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$3,896 (-32%)		\$5,516 (+42%)		\$4,894 (-11%)		\$7,046 (+44%)		\$7,189 (+2%)
4/1 - 6/30	\$7,039 (-20%)		\$8,508 (+21%)		\$10,402 (+22%)		\$12,000 (+15%)		\$12,714 (+6%)
7/1 - 9/30	\$13,543 (+8%)		\$14,545 (+7%)		\$16,151 (+11%)		\$16,583 (+3%)		\$20,444 (+23%)
10/1 -12/31	\$7,110 (-28%)		\$7,889 (+11%)		\$9,242 (+17%)		\$9,157 (-1%)		\$11,571 (+26%)
Total:	\$31,588 (-15%)		\$36,458 (+15%)		\$40,689 (+12%)		\$44,786 (+10%)		\$51,918 (+16%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$9,520 (+32%)		\$9,978 (+5%)		\$14,366 (+44%)		\$16,128 (+12%)		\$16,181 (+0%)
4/1 - 6/30	\$13,433 (+6%)		\$16,342 (+22%)		\$20,889 (+28%)		\$23,046 (+10%)		\$22,070 (-4%)
7/1 - 9/30	\$22,234 (+9%)		\$24,282 (+9%)		\$28,789 (+19%)		\$30,380 (+6%)		\$30,718 (+1%)
10/1 -12/31	\$12,279 (+6%)		\$15,393 (+25%)		\$17,859 (+16%)		\$18,799 (+5%)		\$20,251 (+8%)
Total:	\$57,466 (+11%)		\$65,995 (+15%)		\$81,903 (+24%)		\$88,353 (+8%)		\$89,220 (+1%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$14,450 (-11%)		\$16,837 (+17%)		\$13,809 (-18%)		\$13,922 (+1%)		\$12,376 (-11%)
4/1 - 6/30	\$21,407 (-3%)		\$22,411 (+5%)		\$18,317 (-18%)		\$17,705 (-3%)		\$18,277 (+3%)
7/1 - 9/30	\$36,282 (+18%)		\$32,680 (-10%)		\$27,270 (-17%)		\$29,980 (+10%)		\$29,417 (-2%)
10/1 -12/31	\$20,641 (+2%)		\$17,471 (-15%)		\$16,771 (-4%)		\$14,941 (-11%)		\$17,160 (+15%)
Total:	\$92,780 (+4%)		\$89,399 (-4%)		\$76,167 (-15%)		\$76,548 (+0%)		\$77,231 (+1%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$12,662 (+2%)		\$14,046 (+11%)		\$15,359 (+9%)		\$19,032 (+24%)		\$20,793 (+9%)
4/1 - 6/30	\$17,944 (-2%)		\$19,624 (+9%)		\$23,740 (+21%)		\$25,520 (+7%)		\$30,469 (+19%)
7/1 - 9/30	\$30,588 (+4%)		\$34,806 (+14%)		\$36,385 (+5%)		\$40,818 (+12%)		\$45,633 (+12%)
10/1 -12/31	\$17,520 (+2%)		\$19,913 (+14%)		\$23,487 (+18%)		\$23,762 (+1%)		\$26,428 (+11%)
Total:	\$78,713 (+2%)		\$88,388 (+12%)		\$98,971 (+12%)		\$109,133 (+10%)		\$123,324 (+13%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$19,779 (-5%)		\$21,445 (+8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$32,308 (+6%)		\$28,856 (-11%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$47,746 (+5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$27,858 (+5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$127,692 (+4%)		\$50,300 (-3%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)