

CARBON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$7,834	\$11,561 (+48%)	\$12,781 (+11%)	\$18,110 (+42%)
4/1 - 6/30		\$10,720	\$10,196 (-5%)	\$12,278 (+20%)	\$16,507 (+34%)
7/1 - 9/30	\$20,515	\$19,690 (-4%)	\$22,438 (+14%)	\$23,050 (+3%)	\$34,058 (+48%)
10/1 -12/31	\$4,184	\$5,205 (+24%)	\$6,561 (+26%)	\$8,179 (+25%)	\$10,450 (+28%)
Total:	\$24,699	\$43,448 (+1%)	\$50,756 (+17%)	\$56,289 (+11%)	\$79,126 (+41%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$21,742 (+20%)	\$20,956 (-4%)	\$22,683 (+8%)	\$25,828 (+14%)	\$27,476 (+6%)
4/1 - 6/30	\$18,419 (+12%)	\$20,187 (+10%)	\$21,999 (+9%)	\$24,544 (+12%)	\$30,683 (+25%)
7/1 - 9/30	\$42,819 (+26%)	\$45,379 (+6%)	\$55,520 (+22%)	\$60,096 (+8%)	\$64,226 (+7%)
10/1 -12/31	\$11,826 (+13%)	\$15,539 (+31%)	\$17,077 (+10%)	\$18,807 (+10%)	\$20,852 (+11%)
Total:	\$94,806 (+20%)	\$102,060 (+8%)	\$117,279 (+15%)	\$129,274 (+10%)	\$143,237 (+11%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$34,943 (+27%)	\$34,851 (-0%)	\$36,111 (+4%)	\$34,229 (-5%)	\$30,511 (-11%)
4/1 - 6/30	\$32,133 (+5%)	\$30,096 (-6%)	\$34,652 (+15%)	\$35,737 (+3%)	\$33,122 (-7%)
7/1 - 9/30	\$74,327 (+16%)	\$83,452 (+12%)	\$81,781 (-2%)	\$83,544 (+2%)	\$85,897 (+3%)
10/1 -12/31	\$23,872 (+14%)	\$25,487 (+7%)	\$23,167 (-9%)	\$22,839 (-1%)	\$22,231 (-3%)
Total:	\$165,276 (+15%)	\$173,886 (+5%)	\$175,711 (+1%)	\$176,349 (+0%)	\$171,761 (-3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$30,475 (-0%)	\$33,811 (+11%)	\$32,811 (-3%)	\$30,052 (-8%)	\$35,645 (+19%)
4/1 - 6/30	\$41,999 (+27%)	\$38,934 (-7%)	\$42,124 (+8%)	\$38,321 (-9%)	\$47,286 (+23%)
7/1 - 9/30	\$90,921 (+6%)	\$89,149 (-2%)	\$91,935 (+3%)	\$88,758 (-3%)	\$120,351 (+36%)
10/1 -12/31	\$22,672 (+2%)	\$18,997 (-16%)	\$21,737 (+14%)	\$28,946 (+33%)	\$29,082 (+0%)
Total:	\$186,067 (+8%)	\$180,890 (-3%)	\$188,607 (+4%)	\$186,077 (-1%)	\$232,364 (+25%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$35,411 (-1%)	\$33,660 (-5%)	\$39,396 (+17%)	\$40,978 (+4%)	\$36,681 (-10%)
4/1 - 6/30	\$53,126 (+12%)	\$43,278 (-19%)	\$47,008 (+9%)	\$44,854 (-5%)	\$38,546 (-14%)
7/1 - 9/30	\$118,982 (-1%)	\$118,474 (-0%)	\$122,553 (+3%)	\$132,200 (+8%)	\$130,751 (-1%)
10/1 -12/31	\$30,970 (+6%)	\$32,080 (+4%)	\$27,541 (-14%)	\$30,367 (+10%)	\$33,369 (+10%)
Total:	\$238,489 (+3%)	\$227,492 (-5%)	\$236,498 (+4%)	\$248,399 (+5%)	\$239,348 (-4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$48,304 (+32%)	\$46,060 (-5%)	\$50,386 (+9%)	\$54,716 (+9%)	\$42,595 (-22%)
4/1 - 6/30	\$50,855 (+32%)	\$50,054 (-2%)	\$57,331 (+15%)	\$60,786 (+6%)	\$69,881 (+15%)
7/1 - 9/30	\$136,585 (+4%)	\$135,850 (-1%)	\$144,553 (+6%)	\$167,257 (+16%)	\$167,697 (+0%)
10/1 -12/31	\$33,987 (+2%)	\$35,142 (+3%)	\$40,885 (+16%)	\$40,600 (-1%)	\$39,930 (-2%)
Total:	\$269,730 (+13%)	\$267,106 (-1%)	\$293,155 (+10%)	\$323,359 (+10%)	\$320,103 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$47,657 (+12%)	\$51,068 (+7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$66,903 (-4%)	\$76,674 (+15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$151,226 (-10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$38,709 (-3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$304,495 (-5%)	\$127,742 (+12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

GALLATIN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$185,953		\$206,109	(+11%)	\$255,025	(+24%)	\$318,451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$368,203	(+16%)	\$413,325	(+12%)	\$437,668	(+6%)	\$467,148	(+7%)	\$559,216	(+20%)
4/1 - 6/30	\$259,452	(+19%)	\$270,219	(+4%)	\$297,306	(+10%)	\$350,482	(+18%)	\$354,370	(+1%)
7/1 - 9/30	\$533,009	(+14%)	\$619,606	(+16%)	\$671,429	(+8%)	\$752,877	(+12%)	\$821,605	(+9%)
10/1 -12/31	\$185,714	(+18%)	\$203,172	(+9%)	\$225,617	(+11%)	\$258,777	(+15%)	\$242,591	(-6%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+12%)	\$1,977,782	(+8%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$599,353	(+7%)	\$583,561	(-3%)	\$641,950	(+10%)	\$739,454	(+15%)	\$802,201	(+8%)
4/1 - 6/30	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)	\$466,121	(+4%)	\$454,963	(-2%)
7/1 - 9/30	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
10/1 -12/31	\$261,417	(+8%)	\$287,268	(+10%)	\$291,317	(+1%)	\$321,640	(+10%)	\$335,308	(+4%)
Total:	\$2,110,902	(+7%)	\$2,204,231	(+4%)	\$2,400,570	(+9%)	\$2,508,014	(+4%)	\$2,589,745	(+3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$847,352	(+6%)	\$811,892	(-4%)	\$803,755	(-1%)	\$873,495	(+9%)	\$961,350	(+10%)
4/1 - 6/30	\$513,733	(+13%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+13%)	\$683,980	(+4%)
7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
10/1 -12/31	\$339,812	(+1%)	\$382,766	(+13%)	\$399,279	(+4%)	\$484,276	(+21%)	\$537,328	(+11%)
Total:	\$2,779,943	(+7%)	\$2,854,389	(+3%)	\$2,979,692	(+4%)	\$3,401,413	(+14%)	\$3,693,597	(+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$1,042,320	(+8%)	\$1,112,758	(+7%)	\$851,361	(-23%)	\$779,249	(-8%)	\$934,257	(+20%)
4/1 - 6/30	\$837,365	(+22%)	\$842,050	(+1%)	\$753,022	(-11%)	\$862,972	(+15%)	\$931,885	(+8%)
7/1 - 9/30	\$1,710,060	(+13%)	\$1,682,174	(-2%)	\$1,614,998	(-4%)	\$1,905,364	(+18%)	\$1,972,995	(+4%)
10/1 -12/31	\$560,184	(+4%)	\$463,740	(-17%)	\$470,253	(+1%)	\$531,477	(+13%)	\$560,342	(+5%)
Total:	\$4,149,929	(+12%)	\$4,100,722	(-1%)	\$3,689,635	(-10%)	\$4,079,062	(+11%)	\$4,399,478	(+8%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$979,595	(+5%)	\$1,115,503	(+14%)	\$1,250,238	(+12%)	\$1,438,040	(+15%)	\$1,605,525	(+12%)
4/1 - 6/30	\$1,045,558	(+12%)	\$1,187,022	(+14%)	\$1,424,204	(+20%)	\$1,678,075	(+18%)	\$1,900,699	(+13%)
7/1 - 9/30	\$2,214,382	(+12%)	\$2,579,548	(+16%)	\$2,856,607	(+11%)	\$3,216,468	(+13%)	\$3,594,278	(+12%)
10/1 -12/31	\$640,256	(+14%)	\$682,643	(+7%)	\$844,109	(+24%)	\$1,041,618	(+23%)	\$1,104,892	(+6%)
Total:	\$4,879,791	(+11%)	\$5,564,716	(+14%)	\$6,375,158	(+15%)	\$7,374,202	(+16%)	\$8,205,394	(+11%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$1,758,981	(+10%)	\$2,084,066	(+18%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$2,011,117	(+6%)	\$2,231,434	(+11%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$3,814,017	(+6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$1,183,691	(+7%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$8,767,805	(+7%)	\$4,315,500	(+14%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

PARK COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$13,780	\$19,509 (+42%)	\$19,859 (+2%)	\$19,566 (-1%)
4/1 - 6/30		\$40,861	\$45,939 (+12%)	\$52,590 (+14%)	\$56,721 (+8%)
7/1 - 9/30	\$69,792	\$81,316 (+17%)	\$99,114 (+22%)	\$126,655 (+28%)	\$136,276 (+8%)
10/1 -12/31	\$17,859	\$22,848 (+28%)	\$26,009 (+14%)	\$24,155 (-7%)	\$30,646 (+27%)
Total:	\$87,651	\$158,805 (+19%)	\$190,571 (+20%)	\$223,259 (+17%)	\$243,208 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$24,644 (+26%)	\$25,272 (+3%)	\$26,032 (+3%)	\$33,251 (+28%)	\$31,307 (-6%)
4/1 - 6/30	\$69,610 (+23%)	\$76,409 (+10%)	\$84,586 (+11%)	\$94,049 (+11%)	\$93,389 (-1%)
7/1 - 9/30	\$165,528 (+21%)	\$186,495 (+13%)	\$197,666 (+6%)	\$243,948 (+23%)	\$236,137 (-3%)
10/1 -12/31	\$31,728 (+4%)	\$35,928 (+13%)	\$41,258 (+15%)	\$40,689 (-1%)	\$45,559 (+12%)
Total:	\$291,510 (+20%)	\$324,103 (+11%)	\$349,541 (+8%)	\$411,937 (+18%)	\$406,392 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$35,129 (+12%)	\$33,317 (-5%)	\$41,704 (+25%)	\$54,059 (+30%)	\$46,026 (-15%)
4/1 - 6/30	\$96,367 (+3%)	\$96,604 (+0%)	\$117,913 (+22%)	\$113,382 (-4%)	\$117,037 (+3%)
7/1 - 9/30	\$249,460 (+6%)	\$253,458 (+2%)	\$269,550 (+6%)	\$239,133 (-11%)	\$259,744 (+9%)
10/1 -12/31	\$44,042 (-3%)	\$54,598 (+24%)	\$53,876 (-1%)	\$48,123 (-11%)	\$56,875 (+18%)
Total:	\$424,998 (+5%)	\$437,977 (+3%)	\$483,043 (+10%)	\$454,697 (-6%)	\$479,682 (+5%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$57,539 (+25%)	\$54,962 (-4%)	\$62,440 (+14%)	\$64,518 (+3%)	\$71,785 (+11%)
4/1 - 6/30	\$132,385 (+13%)	\$137,517 (+4%)	\$156,000 (+13%)	\$170,467 (+9%)	\$184,755 (+8%)
7/1 - 9/30	\$272,019 (+5%)	\$301,302 (+11%)	\$324,432 (+8%)	\$358,671 (+11%)	\$397,216 (+11%)
10/1 -12/31	\$58,210 (+2%)	\$65,481 (+12%)	\$71,122 (+9%)	\$75,775 (+7%)	\$88,008 (+16%)
Total:	\$520,154 (+8%)	\$559,261 (+8%)	\$613,995 (+10%)	\$669,431 (+9%)	\$741,764 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$77,763 (+8%)	\$94,797 (+22%)	\$77,259 (-19%)	\$76,914 (-0%)	\$77,192 (+0%)
4/1 - 6/30	\$218,075 (+18%)	\$246,879 (+13%)	\$226,912 (-8%)	\$247,594 (+9%)	\$248,773 (+0%)
7/1 - 9/30	\$445,742 (+12%)	\$472,739 (+6%)	\$481,645 (+2%)	\$547,309 (+14%)	\$556,013 (+2%)
10/1 -12/31	\$98,907 (+12%)	\$89,198 (-10%)	\$88,095 (-1%)	\$96,506 (+10%)	\$98,810 (+2%)
Total:	\$840,488 (+13%)	\$903,613 (+8%)	\$873,911 (-3%)	\$968,324 (+11%)	\$980,788 (+1%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$85,216 (+10%)	\$95,386 (+12%)	\$104,106 (+9%)	\$123,133 (+18%)	\$134,756 (+9%)
4/1 - 6/30	\$276,855 (+11%)	\$305,851 (+10%)	\$352,596 (+15%)	\$401,892 (+14%)	\$465,000 (+16%)
7/1 - 9/30	\$591,707 (+6%)	\$630,433 (+7%)	\$688,473 (+9%)	\$765,540 (+11%)	\$881,629 (+15%)
10/1 -12/31	\$114,102 (+15%)	\$98,627 (-14%)	\$124,850 (+27%)	\$150,553 (+21%)	\$162,703 (+8%)
Total:	\$1,067,880 (+9%)	\$1,130,297 (+6%)	\$1,270,025 (+12%)	\$1,441,118 (+13%)	\$1,644,088 (+14%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$153,046 (+14%)	\$156,509 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$530,963 (+14%)	\$529,415 (-0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$912,528 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$170,540 (+5%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$1,767,077 (+7%)	\$685,924 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

STILLWATER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,511	\$1,906 (+26%)	\$2,365 (+24%)	\$2,191 (-7%)
4/1 - 6/30		\$3,331	\$3,883 (+17%)	\$5,287 (+36%)	\$6,042 (+14%)
7/1 - 9/30	\$4,796	\$5,291 (+10%)	\$6,659 (+26%)	\$7,782 (+17%)	\$10,924 (+40%)
10/1 -12/31	\$2,464	\$2,654 (+8%)	\$2,759 (+4%)	\$3,707 (+34%)	\$4,852 (+31%)
Total:	\$7,260	\$12,787 (+9%)	\$15,207 (+19%)	\$19,141 (+26%)	\$24,009 (+25%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,012 (+37%)	\$3,309 (+10%)	\$3,663 (+11%)	\$3,564 (-3%)	\$5,004 (+40%)
4/1 - 6/30	\$7,523 (+25%)	\$6,849 (-9%)	\$7,884 (+15%)	\$7,782 (-1%)	\$8,578 (+10%)
7/1 - 9/30	\$11,322 (+4%)	\$12,494 (+10%)	\$12,560 (+1%)	\$14,250 (+13%)	\$13,731 (-4%)
10/1 -12/31	\$5,496 (+13%)	\$5,620 (+2%)	\$5,122 (-9%)	\$6,238 (+22%)	\$5,095 (-18%)
Total:	\$27,353 (+14%)	\$28,271 (+3%)	\$29,229 (+3%)	\$31,834 (+9%)	\$32,408 (+2%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,851 (-23%)	\$4,381 (+14%)	\$6,984 (+59%)	\$12,091 (+73%)	\$14,687 (+21%)
4/1 - 6/30	\$8,354 (-3%)	\$9,293 (+11%)	\$11,620 (+25%)	\$20,736 (+78%)	\$21,647 (+4%)
7/1 - 9/30	\$13,947 (+2%)	\$14,231 (+2%)	\$18,542 (+30%)	\$25,768 (+39%)	\$26,979 (+5%)
10/1 -12/31	\$5,231 (+3%)	\$7,457 (+43%)	\$14,901 (+100%)	\$14,669 (-2%)	\$15,736 (+7%)
Total:	\$31,383 (-3%)	\$35,362 (+13%)	\$52,048 (+47%)	\$73,264 (+41%)	\$79,048 (+8%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$8,203 (-44%)	\$7,967 (-3%)	\$8,217 (+3%)	\$7,389 (-10%)	\$8,956 (+21%)
4/1 - 6/30	\$19,433 (-10%)	\$16,845 (-13%)	\$17,823 (+6%)	\$16,159 (-9%)	\$20,026 (+24%)
7/1 - 9/30	\$24,879 (-8%)	\$24,982 (+0%)	\$24,221 (-3%)	\$27,158 (+12%)	\$21,054 (-22%)
10/1 -12/31	\$12,328 (-22%)	\$11,984 (-3%)	\$11,073 (-8%)	\$12,877 (+16%)	\$8,924 (-31%)
Total:	\$64,843 (-18%)	\$61,778 (-5%)	\$61,334 (-1%)	\$63,582 (+4%)	\$58,960 (-7%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,434 (-28%)	\$5,499 (-15%)	\$5,502 (+0%)	\$6,191 (+13%)	\$5,213 (-16%)
4/1 - 6/30	\$14,522 (-27%)	\$13,088 (-10%)	\$11,761 (-10%)	\$11,985 (+2%)	\$13,011 (+9%)
7/1 - 9/30	\$22,765 (+8%)	\$20,782 (-9%)	\$18,450 (-11%)	\$22,414 (+21%)	\$25,136 (+12%)
10/1 -12/31	\$9,205 (+3%)	\$7,911 (-14%)	\$8,037 (+2%)	\$10,268 (+28%)	\$8,615 (-16%)
Total:	\$52,927 (-10%)	\$47,280 (-11%)	\$43,749 (-7%)	\$50,858 (+16%)	\$51,976 (+2%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,979 (+15%)	\$7,000 (+17%)	\$7,111 (+2%)	\$7,873 (+11%)	\$7,397 (-6%)
4/1 - 6/30	\$16,427 (+26%)	\$17,779 (+8%)	\$17,856 (+0%)	\$19,537 (+9%)	\$18,879 (-3%)
7/1 - 9/30	\$25,440 (+1%)	\$26,790 (+5%)	\$30,584 (+14%)	\$28,050 (-8%)	\$30,679 (+9%)
10/1 -12/31	\$10,322 (+20%)	\$10,275 (-0%)	\$11,895 (+16%)	\$9,736 (-18%)	\$14,124 (+45%)
Total:	\$58,168 (+12%)	\$61,844 (+6%)	\$67,446 (+9%)	\$65,197 (-3%)	\$71,079 (+9%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,903 (+61%)	\$10,282 (-14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$21,057 (+12%)	\$27,650 (+31%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$34,096 (+11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$11,552 (-18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$78,608 (+11%)	\$37,932 (+15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

SWEET GRASS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 10/29/2018

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$1,511		\$1,567 (+4%)		\$1,726 (+10%)		\$1,474 (-15%)
4/1 - 6/30			\$3,423		\$3,842 (+12%)		\$4,495 (+17%)		\$4,378 (-3%)
7/1 - 9/30	\$6,035		\$7,465 (+24%)		\$5,058 (-32%)		\$8,385 (+66%)		\$10,270 (+22%)
10/1 -12/31	\$2,489		\$2,562 (+3%)		\$3,196 (+25%)		\$2,315 (-28%)		\$3,904 (+69%)
Total:	\$8,524		\$14,961 (+18%)		\$13,663 (-9%)		\$16,921 (+24%)		\$20,026 (+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$1,797 (+22%)		\$2,725 (+52%)		\$2,723 (-0%)		\$3,735 (+37%)		\$2,982 (-20%)
4/1 - 6/30	\$5,402 (+23%)		\$7,571 (+40%)		\$8,457 (+12%)		\$9,098 (+8%)		\$9,751 (+7%)
7/1 - 9/30	\$10,311 (+0%)		\$16,887 (+64%)		\$18,239 (+8%)		\$20,771 (+14%)		\$20,081 (-3%)
10/1 -12/31	\$3,201 (-18%)		\$5,353 (+67%)		\$7,074 (+32%)		\$6,379 (-10%)		\$6,928 (+9%)
Total:	\$20,711 (+3%)		\$32,536 (+57%)		\$36,493 (+12%)		\$39,983 (+10%)		\$39,742 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$3,516 (+18%)		\$3,245 (-8%)		\$4,678 (+44%)		\$1,881 (-60%)		\$2,273 (+21%)
4/1 - 6/30	\$10,288 (+6%)		\$10,594 (+3%)		\$10,878 (+3%)		\$5,262 (-52%)		\$5,243 (-0%)
7/1 - 9/30	\$22,006 (+10%)		\$22,615 (+3%)		\$20,745 (-8%)		\$14,235 (-31%)		\$15,506 (+9%)
10/1 -12/31	\$6,674 (-4%)		\$7,019 (+5%)		\$2,765 (-61%)		\$2,456 (-11%)		\$3,873 (+58%)
Total:	\$42,484 (+7%)		\$43,473 (+2%)		\$39,066 (-10%)		\$23,834 (-39%)		\$26,896 (+13%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$1,162 (-49%)		\$1,372 (+18%)		\$1,685 (+23%)		\$1,637 (-3%)		\$1,927 (+18%)
4/1 - 6/30	\$5,228 (-0%)		\$6,553 (+25%)		\$8,326 (+27%)		\$7,276 (-13%)		\$7,897 (+9%)
7/1 - 9/30	\$16,010 (+3%)		\$17,647 (+10%)		\$18,003 (+2%)		\$17,985 (-0%)		\$31,269 (+74%)
10/1 -12/31	\$2,892 (-25%)		\$4,479 (+55%)		\$3,918 (-13%)		\$3,976 (+1%)		\$10,200 (+157%)
Total:	\$25,293 (-6%)		\$30,051 (+19%)		\$31,932 (+6%)		\$30,873 (-3%)		\$51,293 (+66%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$5,202 (+170%)		\$5,729 (+10%)		\$5,354 (-7%)		\$4,225 (-21%)		\$4,888 (+16%)
4/1 - 6/30	\$17,651 (+124%)		\$16,881 (-4%)		\$12,330 (-27%)		\$13,672 (+11%)		\$12,581 (-8%)
7/1 - 9/30	\$34,713 (+11%)		\$34,163 (-2%)		\$29,339 (-14%)		\$34,989 (+19%)		\$31,864 (-9%)
10/1 -12/31	\$10,109 (-1%)		\$13,656 (+35%)		\$9,221 (-32%)		\$10,397 (+13%)		\$9,682 (-7%)
Total:	\$67,675 (+32%)		\$70,430 (+4%)		\$56,244 (-20%)		\$63,282 (+13%)		\$59,015 (-7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$4,949 (+1%)		\$5,979 (+21%)		\$6,715 (+12%)		\$8,406 (+25%)		\$8,403 (-0%)
4/1 - 6/30	\$15,249 (+21%)		\$18,178 (+19%)		\$20,449 (+12%)		\$22,550 (+10%)		\$25,912 (+15%)
7/1 - 9/30	\$34,234 (+7%)		\$36,598 (+7%)		\$39,139 (+7%)		\$41,055 (+5%)		\$42,590 (+4%)
10/1 -12/31	\$12,646 (+31%)		\$12,974 (+3%)		\$13,398 (+3%)		\$14,990 (+12%)		\$14,798 (-1%)
Total:	\$67,078 (+14%)		\$73,729 (+10%)		\$79,701 (+8%)		\$87,000 (+9%)		\$91,703 (+5%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$8,636 (+3%)		\$8,796 (+2%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$24,710 (-5%)		\$22,170 (-10%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$44,572 (+5%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$13,698 (-7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$91,616 (-0%)		\$30,966 (-7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)